

Agayan de Oro (Bugo) School of Arts and Trades Supplemental Annual Procurement Plan for FY 2024 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for Barista NC II Training of Diploma in Hospitality Services Technology	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/11/2024	01/11/2024	Business Related Funds (06000000)	20,386.35	20,386.35		
	Purchase of supplies and materials for repair of coffee machine from Barista NC II Shop	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/11/2024	01/11/2024	Business Related Funds (06000000)	2,100.00	2,100.00		
	Purchase of supplies and materials for Barista NC II Training of Diploma in Hospitality Services Technology	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/11/2024	01/11/2024	Business Related Funds (06000000)	37,250.00	37,250.00		
	Purchase of supplies and materials for token to be given during the visitation of DDG Vidal D. Villanueva on January 23, 2024	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/25/2024	01/25/2024	Business Related Funds (06000000)	2,500.00	2,500.00		
	Purchase of supplies and materials for token to be given during the visitation of DDG Vidal D. Villanueva on January 23, 2025	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/25/2024	01/25/2024	Business Related Funds (06000000)	630.00	630.00		
	Purchase of supplies and materials for Tiles Settings NC II training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/08/2024	02/08/2024	Business Related Funds (06000000)	1,440.00	1,440.00		
	Purchase of supplies and materials for Tiles Settings NC II training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/08/2024	02/08/2024	Regular Agency Fund (01000000)	3,570.00	3,570.00		
	Purchase of supplies and materials for Tiles Settings NC II training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/08/2024	02/08/2024	Regular Agency Fund (01000000)	15,200.00	15,200.00		
	Purchase of supplies and materials for call and text inquiry (Public Assistance and Complaint Desk)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/08/2024	02/08/2024	Business Related Funds (06000000)	3,499.00	3,499.00		
	Purchase of supplies and materials for Housekeeping NC II Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/08/2024	02/08/2024	Business Related Funds (06000000)	3,738.00	3,738.00		
	Purchase of supplies and materials for Housekeeping NC II Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/08/2024	02/08/2024	Business Related Funds (06000000)	6,991.50	6,991.50		
	Purchase of supplies and materials for Housekeeping NC II Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/08/2024	02/08/2024	Business Related Funds (06000000)	52,410.00	52,410.00		
	Purchase of supplies and materials for Cookery NC II (UAQTEA 3 years course (Diploma Program)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2024	02/15/2024	Business Related Funds (06000000)	2,376.00	2,376.00		
	Purchase of supplies and materials for Cookery NC II (UAQTEA 3 years course (Diploma Program)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2024	02/15/2024	Business Related Funds (06000000)	34,350.90	34,350.90		
	Purchase of supplies and materials for Cookery NC II (UAQTEA 3 years course (Diploma Program)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2024	02/15/2024	Business Related Funds (06000000)	2,153.70	2,153.70		
	Purchase of supplies and materials for Cookery NC II (UAQTEA 3 years course (Diploma Program) Batch 1	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2024	02/15/2024	Business Related Funds (06000000)	3,741.50	3,741.50		
	Purchase of supplies and materials for Cookery NC II (UAQTEA 3 years course (Diploma Program) Batch 2	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2024	02/15/2024	Business Related Funds (06000000)	34,686.30	34,686.30		
	Purchase of supplies and materials for Cookery NC II (UAQTEA 3 years course (Diploma Program) Batch 3	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2024	02/15/2024	Business Related Funds (06000000)	8,392.85	8,395.85		

	Purchase of supplies and materials for Barista NC II (LTPRAS)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2024	02/15/2024	Business Related Funds (06000000)	30,800.00	30,800.00		
	Purchase of supplies and materials for repair of brake of Toyota Revo	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/22/2024	02/22/2024	Business Related Funds (06000000)	5,160.00	5,160.00		
	Purchase of supplies and materials for Assessment in Construction Painting NC II	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	2,196.00	2,196.00		
	Purchase of supplies and materials for Assessment in Construction Painting NC II	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	36,069.35	36,069.35		
	Purchase of supplies and materials for various shops first aid kit essentials (1st Quarter)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	7,017.50	7,017.50		
	Purchase of supplies and materials for various shops first aid kit essentials (1st Quarter)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	4,764.50	4,764.50		
	Purchase of supplies and materials for Bartending NC II (11 Trainees)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	31,063.65	31,063.65		
	Purchase of supplies and materials for Bartending NC II (11 Trainees)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	18,063.15	18,063.15		
	Purchase of supplies and materials for Bartending NC II (25 Trainees)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	62,506.45	62,506.45		
	Purchase of supplies and materials for Bartending NC II (25 Trainees)	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	35,757.85	35,757.85		
	Purchase of supplies and materials for Domestic Work NC II Training-TWSP Scholars	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Regular Agency Fund (01000000)	592.20	592.20		
	Purchase of supplies and materials for Domestic Work NC II Training-TWSP Scholars	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/29/2024	02/29/2024	Business Related Funds (06000000)	29,565.00	29,565.00		
	Purchase of supplies and materials for Community Based Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/14/2024	03/14/2024	Business Related Funds (06000000)	27,340.00	27,340.00		
	Purchase of supplies and materials for MOA signing of industry partners	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/22/2024	03/22/2024	Business Related Funds (06000000)	31,750.00	31,750.00		
	Purchase of supplies and materials for MOA signing of industry partners	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/22/2024	03/22/2024	Business Related Funds (06000000)	13,200.00	13,200.00		
	Purchase of supplies and materials for MOA signing of industry partners	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/22/2024	03/22/2024	Business Related Funds (06000000)	1,625.00	1,625.00		
	Purchase of supplies and materials for Assessment Office use	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/22/2024	03/22/2024	Business Related Funds (06000000)	33,400.00	33,400.00		
	Purchase of supplies and materials for EIM NC II Assessment on March 16-17, 2024	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/04/2024	04/04/2024	Business Related Funds (06000000)	3,950.00	3,950.00		
	Purchase of supplies and materials for EIM NC II Assessment on March 16-17, 2025	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/04/2024	04/04/2024	Business Related Funds (06000000)	6,678.00	6,678.00		

	Purchase of supplies and materials for Food and Beverage NC II Training under Training for Work Scholarship Program	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/12/2024	04/12/2024	Business Related Funds (06000000)	118,280.00	118,280.00		
	Purchase of supplies and materials for Food and Beverage NC II Training under training for Work Scholarship Program	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/12/2024	04/12/2024	Business Related Funds (06000000)	18,251.00	18,251.00		
	Purchase of supplies and materials for Food and Beverage NC II Training under Training for Work Scholarship Program	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/12/2024	04/12/2024	Business Related Funds (06000000)	4,328.75	4,328.75		
	Purchase of supplies and materials for Enrollment Routing & Confirmation Slip	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/12/2024	04/12/2024	Business Related Funds (06000000)	1,500.00	1,500.00		
	Purchase of supplies and materials for Carpentry NC II Assessment Center inspection	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/12/2024	04/12/2024	Business Related Funds (06000000)	2,430.00	2,430.00		
	Purchase of supplies and materials for Carpentry NC II Assessment Center inspection	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/12/2024	04/12/2024	Business Related Funds (06000000)	2,400.00	2,400.00		
	Purchase of supplies and materials for water consumption of all shops and offices	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/18/2024	04/18/2024	Business Related Funds (06000000)	3,600.00	3,600.00		
	Purchase of supplies and materials for Automotive Diploma 1st year training duration: Oct. 16, 2023-January 19, 2024	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/25/2024	04/25/2024	Business Related Funds (06000000)	83,375.00	83,375.00		
	Purchase of supplies and materials for Automotive Diploma 1st year training duration: Oct. 16, 2023-January 19, 2025	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/25/2024	04/25/2024	Regular Agency Fund (01000000)	13,760.00	13,760.00		
	Purchase of supplies and materials for tool room of Barista Shop	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/25/2024	04/25/2024	Business Related Funds (06000000)	21,447.00	21,447.00		
	Purchase of supplies and materials for AMT Basic Electronics Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/25/2024	04/25/2024	Business Related Funds (06000000)	10,463.00	10,463.00		
	Purchase of supplies and materials for AMT Basic Electronics Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/25/2024	04/25/2024	Business Related Funds (06000000)	8,495.00	8,495.00		
	Purchase of supplies and materials for refurbishment of Barista Roofing	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/03/2024	05/03/2024	Business Related Funds (06000000)	824.00	824.00		
	Purchase of supplies and materials for refurbishment of Barista Roofing	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/03/2024	05/03/2024	Business Related Funds (06000000)	6,150.00	6,150.00		
	Purchase of supplies and materials for Domestic Work NC II Training-TWSP Scholars	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/03/2024	05/03/2024	Business Related Funds (06000000)	3,882.00	3,882.00		
	Purchase of supplies and materials for Domestic Work NC II Training-TWSP Scholars	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/03/2024	05/03/2024	Business Related Funds (06000000)	38,065.85	38,065.85		
	Purchase of supplies and materials for Domestic Work NC II Training-TWSP Scholars	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/03/2024	05/03/2024	Business Related Funds (06000000)	15,843.00	15,843.00		
	Purchase of supplies and materials for labelling of all shops and offices	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/09/2024	05/09/2024	Business Related Funds (06000000)	49,000.00	49,000.00		

	Purchase of supplies and materials for assessment of Plumbing NC I and Plumbing NC II	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/09/2024	05/09/2024	Business Related Funds (06000000)	16,475.00	16,475.00		
	Purchase of supplies and materials for assessment of Plumbing NC I and Plumbing NC II	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/09/2024	05/09/2024	Business Related Funds (06000000)	4,203.00	4,203.00		
	Purchase of supplies and materials for Bartending NC II UTPRAS audit requirement	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/09/2024	05/09/2024	Business Related Funds (06000000)	11,667.00	11,667.00		
	Purchase of supplies and materials for Bartending NC II UTPRAS audit requirement	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/09/2024	05/09/2024	Business Related Funds (06000000)	7,696.75	7,696.75		
	Purchase of supplies and materials for garden	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/16/2024	05/16/2024	Business Related Funds (06000000)	2,215.00	2,215.00		
	Purchase of supplies and materials for Cookery NC II Training and Institutional Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/16/2024	05/16/2024	Business Related Funds (06000000)	8,325.00	8,325.00		
	Purchase of supplies and materials for Cookery NC II Training and Institutional Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/16/2024	05/16/2024	Business Related Funds (06000000)	27,057.05	27,057.05		
	Purchase of supplies and materials for Cookery NC II Training and Institutional Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/16/2024	05/16/2024	Business Related Funds (06000000)	3,318.40	3,318.40		
	Purchase of supplies and materials for UTPRAS Office use	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/16/2024	05/16/2024	Business Related Funds (06000000)	40,500.00	40,500.00		
	Purchase of supplies and materials for Cookery NC II Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/23/2024	05/23/2024	Business Related Funds (06000000)	900.00	900.00		
	Purchase of supplies and materials for Audit Compliance requirement	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/30/2024	05/30/2024	Business Related Funds (06000000)	4,000.00	4,000.00		
	Purchase of supplies and materials for Audit Compliance requirement	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/30/2024	05/30/2024	Business Related Funds (06000000)	97,880.00	97,880.00		
	Purchase of supplies and materials to be given to the Resource Speaker in MPHGS NC III on May 30, 2024	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/30/2024	05/30/2024	Business Related Funds (06000000)	1,000.00	1,000.00		
	Purchase of supplies and materials for various shops first aid kit essentials for training and assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/06/2024	06/06/2024	Business Related Funds (06000000)	15,286.25	15,286.25		
	Purchase of supplies and materials for Cookery NC II Batch 1 and Batch 2 Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/06/2024	06/06/2024	Business Related Funds (06000000)	2,774.00	2,774.00		
	Purchase of supplies and materials for Cookery NC II Batch 1 and Batch 2 Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/06/2024	06/06/2024	Business Related Funds (06000000)	6,694.00	6,694.00		
	Purchase of supplies and materials for Cookery NC II Batch 1 and Batch 2 Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/06/2024	06/06/2024	Business Related Funds (06000000)	7,424.15	7,424.15		
	Purchase of supplies and materials for Electrical Installation and Maintenance NC II Assessment on May 23 to 25, 2024	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/06/2024	06/06/2024	Business Related Funds (06000000)	13,650.00	13,650.00		
	Purchase of supplies and materials for Electrical Installation and Maintenance NC II Assessment on May 23 to 25, 2025	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/06/2024	06/06/2024	Business Related Funds (06000000)	1,667.00	1,667.00		

	Purchase of supplies and materials for refurbishment of Technical Drafting and Welding Shops	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/14/2024	06/14/2024	Business Related Funds (06000000)	32,453.00	32,453.00		
	Purchase of supplies and materials for UTPRAS use	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/14/2024	06/14/2024	Business Related Funds (06000000)	1,100.00	1,100.00		
	Purchase of supplies and materials for UTPRAS use	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/14/2024	06/14/2024	Business Related Funds (06000000)	19,170.00	19,170.00		
	Purchase of supplies and materials for Cookery NC II Training under LIAQTEA Program	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	3,900.00	3,900.00		
	Purchase of supplies and materials for Barista NC II Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	4,609.50	4,609.50		
	Purchase of supplies and materials for Barista NC II Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	16,291.00	16,291.00		
	Purchase of supplies and materials for Barista NC II Training	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	28,990.00	28,990.00		
	Purchase of supplies and materials for replacement of deteriorated and worn out wirings and devices due to intermittent tripping off of power supply	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	58,530.00	58,530.00		
	Purchase of supplies and materials for replacement of deteriorated and worn out wirings and devices due to intermittent tripping off of power supply	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	12,367.00	12,367.00		
	Purchase of supplies and materials for Bread and Pastry Production NC II for Training & Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	11,320.00	11,320.00		
	Purchase of supplies and materials for Bread and Pastry Production NC II for Training & Assessment	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/21/2024	06/21/2024	Business Related Funds (06000000)	7,560.00	7,560.00		
	Purchase of supplies and materials for repair of Ford Focus	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/27/2024	06/27/2024	Business Related Funds (06000000)	19,800.00	19,800.00		


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