



**GENERAL APPROPRIATIONS
FY 2023
(In Thousand Pesos)**

Department / Agency : Department of Labor and Employment (DOLE)
 Technical Education and Skills Development Authority
 160091600044 - Cagayan de Oro (BUGO) School of Arts and Trades
 Funding Source : 01101101 - Specific Budgets of National Government Agencies

General Appropriations , FY 2023 General Appropriations Act, RA 11936
 Continuing Appropriations
 Automatic Appropriations

Objects	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Personnel Services															
Basic Salary - Civilian	12,886	0	0	0	12,886	12,886	0	0	0	12,886	0	0	0	0	0
Bonus - Civilian	1,074	0	0	0	1,074	1,074	0	0	0	1,074	0	0	0	0	0
Cash Gift - Civilian	145	0	0	0	145	145	0	0	0	145	0	0	0	0	0
Clothing/Uniform Allowance - Civilian	174	0	0	0	174	174	0	0	0	174	0	0	0	0	0
ECIP - Civilian	35	0	0	0	35	35	0	0	0	35	0	0	0	0	0
Lump-sum for Step Increments - Length of Service	32	0	0	0	32	32	0	0	0	32	0	0	0	0	0
Mid-Year Bonus - Civilian	1,074	0	0	0	1,074	1,074	0	0	0	1,074	0	0	0	0	0
Pag-IBIG - Civilian	35	0	0	0	35	35	0	0	0	35	0	0	0	0	0
PERA - Civilian	696	0	0	0	696	696	0	0	0	696	0	0	0	0	0
PhilHealth - Civilian	290	0	0	0	290	290	0	0	0	290	0	0	0	0	0
Productivity Enhancement Incentive - Civilian	145	0	0	0	145	145	0	0	0	145	0	0	0	0	0
Maintenance and Other Operating Expenses															
Electricity Expenses	0	500	0	0	500	0	500	0	0	500	0	0	0	0	0
Fidelity Bond Premiums	0	10	0	0	10	0	10	0	0	10	0	0	0	0	0
Internet Subscription Expenses	0	120	0	0	120	0	120	0	0	120	0	0	0	0	0
Landline	0	22	0	0	22	0	22	0	0	22	0	0	0	0	0
Mobile	0	30	0	0	30	0	30	0	0	30	0	0	0	0	0
Office Supplies Expenses	0	296	0	0	296	0	296	0	0	296	0	0	0	0	0
Other Supplies and Materials Expenses	0	240	0	0	240	0	240	0	0	240	0	0	0	0	0
School Buildings	0	100	0	0	100	0	100	0	0	100	0	0	0	0	0
Security Services	0	335	0	0	335	0	335	0	0	335	0	0	0	0	0
Training Expenses	0	110	0	0	110	0	110	0	0	110	0	0	0	0	0



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	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Maintenance and Other Operating Expenses															
Traveling Expenses - Local	0	250	0	0	250	0	250	0	0	250	0	0	0	0	0
Water Expenses	0	200	0	0	200	0	200	0	0	200	0	0	0	0	0
TOTAL:	16,586	2,213	0	0	18,799	16,586	2,213	0	0	18,799	0	0	0	0	0