

Cagayan de Oro (Bugo) School of Arts and Trades Supplemental Annual Procurement Plan for FY 2023 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for Guidance Office Use PO#2023-01-001 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	45,800.00	45,800.00		
	Purchase of supplies and materials for Guidance Office Use PO#2023-01-002 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	6,650.00	6,650.00		
	Purchase of supplies and materials for registrar use PO# 2023-01-003 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	19,400.00	19,400.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO# 2023-01-004 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	505,060.00	505,060.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO# 2023-01-005 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	18,200.00	18,200.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO# 2023-01-006 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	13,100.00	13,100.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO# 2023-01-007 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	13,200.00	13,200.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO# 2023-01-008 DTD 01/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	30,000.00	30,000.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO# 2023-01-009 DTD 01/09/2028	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/09/23	01/09/23	SSP	10,200.00	10,200.00		

	Purchase of supplies and materials for repair of building (Cookery and Guidance Office PO#2023-01-011 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	1,200.00	1,200.00		
	Purchase of supplies and materials for compliance in UTPRAS Audit PO#2023-01-012 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	19,710.00	19,710.00		
	Purchase of supplies and materials for compliance in UTPRAS Audit PO#2023-01-013 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	7,640.00	7,640.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for CAC PO#2023-01-014 DTD 1/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	1,000.00	1,000.00		
	Purchase of supplies and materials for rehabilitation and replant of mini organic garden PO#2023-01-015 DTD 1/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	13,590.00	13,590.00		
	Purchase of supplies and materials for Bartending NC II TESDA Circular No. 55 PO#2023-01-016 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	31,600.00	31,600.00		
	Purchase of supplies and materials for Bartending NC II TESDA Circular No. 55 PO#2023-01-017 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	65,110.00	65,110.00		
	Purchase of supplies and materials for FBS NC II TESDA Circular No. 55 PO#2023-01-018 DTD 1/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	10,240.00	10,240.00		
	Purchase of supplies and materials for FBS NC II TESDA Circular No. 55 PO#2023-01-019 DTD 1/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	27,310.00	27,310.00		
	Purchase of supplies and materials for FBS NC II TESDA Circular No. 55 PO#2023-01-020 DTD 1/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	9,800.00	9,800.00		

	Purchase of supplies and materials for FBS NC II TESDA Circular No. 55 PO#2023-01-021 DTD 1/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	6,400.00	6,400.00		
	Purchase of supplies and materials for FBS NC II TESDA Circular No. 55 PO#2023-01-022 DTD 1/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	5,800.00	5,800.00		
	Purchase of supplies and materials for SMAW NC I Training PO#2023-01-023 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	41,000.00	41,000.00		
	Purchase of supplies and materials for Housekeeping NC II training PO#2023-01-024 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	3,940.00	3,940.00		
	Purchase of supplies and materials for one stop shop cubicle power PO#2023-01-025 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	2,200.00	2,200.00		
	Purchase of supplies and materials for one stop shop cubicle power PO#2023-01-026 DTD 01/12/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/23	01/12/23	SSP	3,500.00	3,500.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for cabinet frame of Automotive Servicing NC I, NC II, NC III and NC IV PO#2023-01-036 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	26,000.00	26,000.00		
	Purchase of supplies and materials for updating of bulletin boards PO#2023-01-037 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	2,530.00	2,530.00		
	Purchase of supplies and materials for Graduation 2023 PO#2023-01-038 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	2,250.00	2,250.00		

	Purchase of supplies and materials for Food Laboratory use PO#2023-01-039 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	8,000.00	8,000.00		
	Purchase of supplies and materials for UTPRAS accreditation in Domestic Work NC II TC-#55 Compliance Audit PO#2023-01-040 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	36,190.00	36,190.00		
	Purchase of supplies and materials for cleaning tools for Tiles Setting NC II Shop PO#2023-01-041 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	3,650.00	3,650.00		
	Purchase of supplies and materials for repainting of front wall of COBSAT PO# 2023-01-043 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	6,920.00	6,920.00		
	Purchase of supplies and materials to replace old and incomplete jalousie blades of Library PO#2023-01-044 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	148,000.00	148,000.00		
	Purchase of supplies and materials for Tile Setting NC II Assessment PO#2023-01-045 DTD 01/19/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/19/2023	01/19/2023	SSP	6,400.00	6,400.00		
	Purchase of supplies and materials for plaque and medals to be awarded during the Diploma Graduation PO#2023-01-056 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	5,250.00	5,250.00		
	Purchase of supplies and materials for TC 55 Compliance audit (Plumbing) PO#2023-01-057 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	26,000.00	26,000.00		
	Purchase of supplies and materials for TC 55 Compliance audit (Plumbing) PO#2023-01-058 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	4,450.00	4,450.00		
	Purchase of supplies and materials for TC 55 Compliance audit (Plumbing) PO#2023-01-059 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	11,740.00	11,740.00		
	Purchase of supplies and materials for TC 55 Compliance audit (Plumbing) PO#2023-01-060 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	46,950.00	46,950.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for TC 55 Compliance audit (Plumbing) PO#2023-01-062 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	3,400.00	3,400.00		
	Purchase of supplies and materials for TC 55 Compliance audit (Plumbing) PO#2023-01-063 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	6,300.00	6,300.00		
	Purchase of supplies and materials for TC 55 Compliance audit (Plumbing) PO#2023-01-064 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	960.00	960.00		
	Purchase of supplies and materials for UTPRAS use PO#2023-01-061 DTD 01/26/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/26/2023	01/26/2023	SSP	12,400.00	12,400.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO#2023-01-065 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	17,115.00	17,115.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO#2023-01-066 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	78,750.00	78,750.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO#2023-01-067 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	72,000.00	72,000.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO#2023-01-068 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	14,840.00	14,840.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO#2023-01-069 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	10,000.00	10,000.00		
	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO#2023-01-070 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	15,300.00	15,300.00		

	Purchase of supplies and materials for Cookery NC II Assessment and Training Use PO#2023-01-071 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	4,000.00	4,000.00		
	Purchase of supplies and materials for training for DOH request (Drug rehab center) PO#2023-01-072 DTD 01/31/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/31/2023	01/31/2023	SSP	14,720.00	14,720.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for portable mock-up boards for CBT PO#2023-01-073 DTD 02/02/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/02/2023	02/02/2023	SSP	9,700.00	9,700.00		
	Purchase of supplies and materials for TC 55 Lacking requirements compliance (Plumbing NC I & NC II) PO#2023-01-074 DTD 02/02/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/02/2023	02/02/2023	SSP	12,200.00	12,200.00		
	Purchase of supplies and materials for TC 55 Lacking requirements compliance (Plumbing NC I & NC II) PO#2023-01-075 DTD 02/02/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/02/2023	02/02/2023	SSP	13,100.00	13,100.00		
	Purchase of supplies and materials for TC 55 Lacking requirements compliance (Plumbing NC I & NC II) PO#2023-01-076 DTD 02/02/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/02/2023	02/02/2023	SSP	3,000.00	3,000.00		
	Repair of machine for compliance audit & training in Plumbing NC I & NC II PO#2023-01-078 DTD 02/02/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/02/2023	02/02/2023	SSP	44,000.00	44,000.00		
	Purchase of supplies and materials for rewiring of Cookery Shop PO#2023-02-087 DTD 02/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/09/23	02/09/23	SSP	19,950.00	19,950.00		
	Purchase of supplies and materials for additional requirement of TC 55 Compliance Audit of FP Shop PO# 2023-02-088 DTD 02/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/09/23	02/09/23	SSP	1,920.00	1,920.00		

	Purchase of supplies and materials for Automotive Servicing Shop PO#2023-02-089 DTD 02/09/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/09/23	02/09/23	SSP	22,770.00	22,770.00		
	Purchase of supplies and materials for all offices and shops use for the 1st Quarter PO#2023-02-101 DTD 02/16/2023	COBSAT	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	02/09/23	02/09/23	SSP	24,360.00	24,360.00		
	Purchase of supplies and materials for all offices and shops use for the 1st Quarter PO#2023-02-102 DTD 02/16/2023	COBSAT	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	02/09/23	02/09/23	SSP	15,500.00	15,500.00		
	Purchase of supplies and materials for all offices and shops use for the 1st Quarter PO#2023-02-103 DTD 02/16/2023	COBSAT	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	02/16/23	02/16/23	SSP	66,500.00	66,500.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for all offices and shops use for the 1st Quarter PO#2023-02-104 DTD 02/16/2023	COBSAT	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	02/16/23	02/16/23	SSP	1,200.00	1,200.00		
	Purchase of supplies and materials for all offices and shops use for the 1st Quarter PO#2023-02-105 DTD 02/16/2023	COBSAT	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	02/16/23	02/16/23	SSP	18,600.00	18,600.00		
	Purchase of supplies and materials for enhancement in Plumbing PO#2023-02-106 DTD 02/16/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/16/23	02/16/23	SSP	6,140.00	6,140.00		

	Purchase of supplies and materials for enhancement in Plumbing PO#2023-02-107 DTD 02/16/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/16/23	02/16/23	SSP	20,905.00	20,905.00		
	Purchase of supplies and materials for Administrative Use PO#2023-02-108 DTD 02/16/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/16/23	02/16/23	SSP	17,000.00	17,000.00		
	Purchase of supplies and materials for promoting physical & mental well-being through Friday sports activities PO#2023-02-118 DTD 02/23/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/23/23	02/23/23	GF	20,500.00	20,500.00		
	Purchase of supplies and materials for internet & CCTV installation (COBSAT) PO#2023-02-125 DTD 03/02/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/02/23	03/02/23	SSP	11,200.00	11,200.00		
	Purchase of supplies and materials for internet & CCTV installation (COBSAT) PO#2023-02-126 DTD 03/02/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/02/23	03/02/23	SSP	33,000.00	33,000.00		
	Purchase of supplies and materials for 2023 National Women's Month PO#2023-02-127 DTD 03/2/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/02/23	03/02/23	GF	21,350.00	21,350.00		

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Consultant/Contractor for audit & electrical plan for re-wiring of bldgs. PO#2023-02-128 DTD 03/2/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/02/23	03/02/23	SSP	200,000.00	200,000.00		
	Purchase of supplies and materials for SMAW NC II assessment of walk-in and CACW PO#2023-03-130 DTD 03/06/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/06/23	03/06/23	SSP	27,000.00	27,000.00		

	Purchase of supplies and materials for EIM NC 2 assessment on March 8-10, 2023 PO#2023-03-131 DTD 03/06/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/06/23	03/06/23	SSP	17,800.00	17,800.00		
	Purchase of supplies and materials for Automotive Servicing Shop PO# 2023-03-132 DTD 03/6/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/06/23	03/06/23	SSP	14,200.00	14,200.00		
	Purchase of supplies and materials for Automotive Servicing Shop PO# 2023-03-133 DTD 03/6/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/06/23	03/06/23	SSP	5,200.00	5,200.00		
	Purchase of supplies and materials for Automotive Servicing Shop PO# 2023-03-134 DTD 03/6/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/06/23	03/06/23	SSP	7,820.00	7,820.00		
	Purchase of supplies and materials for septic tank of Guest House PO#2023-03-136 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/06/23	03/06/23	GF	1,950.00	1,950.00		
	Purchase of supplies and materials for Plumbing NC II assessment accreditation & Plumbing Assessment PO#2023-03-137 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/06/23	03/06/23	SSP	24,200.00	24,200.00		
	Purchase of supplies and materials for Plumbing NC II assessment accreditation & Plumbing Assessment PO#2023-03-138 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/09/23	03/09/23	SSP	12,900.00	12,900.00		
	Purchase of supplies and materials for Plumbing NC II assessment accreditation & Plumbing Assessment PO#2023-03-139 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/09/23	03/09/23	SSP	7,800.00	7,800.00		
	Purchase of supplies and materials for BPP NC II Shop use PO#2023-03-140 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/09/23	03/09/23	SSP	2,500.00	2,500.00		
	Purchase of supplies and materials for cleaning mop for Technical Drafting Shop PO#2023-03-141 DTD 3/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/09/23	03/09/23	SSP	2,500.00	2,500.00		
	Purchase of supplies and materials for drafting and cutting table for dressmaking/tailoring shop Assessment PO#2023-03-142 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/09/23	03/09/23	SSP	3,600.00	3,600.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for drafting and cutting table for dressmaking/tailoring shop Assessment PO#2023-03-143 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/09/23	03/09/23	SSP	31,800.00	31,800.00		
	Purchase of supplies and materials for replacement of defective audio cable for Gym, AVR and GH Amplifier Assessment PO#2023-03-144 DTD 03/9/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/09/23	03/09/23	SSP	2,600.00	2,600.00		
	Purchase of supplies and materials for Administrative use PO#2023-03-147 DTD 3/16/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	7,000.00	7,000.00		
	Purchase of supplies and materials for tool room & trainer room ceiling & flooring renovation in SMAW shop PO#2023-03-148 DTD 03/16/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	13,300.00	13,300.00		
	Purchase of supplies and materials for tool room & trainer room ceiling & flooring renovation in SMAW shop PO#2023-03-149 DTD 03/16/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	22,700.00	22,700.00		
	Purchase of supplies and materials for UTPRAS & AC compliance (EIM NC II) PO#2023-03-150 DTD 03/16/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	28,100.00	28,100.00		
	Purchase of supplies and materials for program registration for ATS NC II (Chassis Repair) PO#2023-03-151 DTD 03/16/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	67,730.00	67,730.00		
	Purchase of supplies and materials for program registration for ATS NC II (Chassis Repair) PO#2023-03-152 DTD 03/16/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	53,750.00	53,750.00		
	Purchase of supplies and materials for EIM NC 3 Shop - Door and Window Replacement PO#2023-03-154 DTD 03/16/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	23,600.00	23,600.00		

	Truck Rental as transit vehicle service provider to pick-up and deliver items PO#2023-03-168 DTD 03/16/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/16/23	03/16/23	SSP	3,500.00	3,500.00		
	Purchase of supplies and materials for Admin. Office use PO#2023-03-169 DTD 03/23/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/23/23	03/23/23	SSP	9,900.00	9,900.00		
	Purchase of supplies and materials for Admin. Office use PO#2023-03-170 DTD 03/23/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/23/23	03/23/23	SSP	700.00	700.00		
	Purchase of supplies and materials for replacement of tiles of Admin. Office and Guesthouse CR and repainting of cabinets for VSA Office PO#2023-03-171 DTD 03/23/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/23/23	03/23/23	SSP	2,340.00	2,340.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for replacement of tiles of Admin. Office and Guesthouse CR and repainting of cabinets for VSA Office PO#2023-03-172 DTD 03/23/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/23/23	03/23/23	SSP	7,700.00	7,700.00		
	Purchase of supplies and materials for replacement of tiles of Admin. Office and Guesthouse CR and repainting of cabinets for VSA Office PO#2023-03-172A DTD 03/23/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/23/23	03/23/23	SSP	4,990.00	4,990.00		
	Purchase of supplies and materials for shop tools and consummable of SMAW NC II PO#2023-03-173 DTD 03/30/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/30/23	03/30/23	SSP	9,740.00	9,740.00		
	Purchase of supplies and materials for CCTV PO#2023-03-174 DTD 03/30/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/30/23	03/30/23	SSP	5,900.00	5,900.00		

	Purchase of supplies and materials for Masonry NC I and NC II shop PO#2023-03-175 DTD 03/30/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/30/23	03/30/23	SSP	6,300.00	6,300.00		
	Purchase of supplies and materials for Masonry NC I and NC II shop PO#2023-03-176 DTD 03/30/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/30/23	03/30/23	SSP	23,350.00	23,350.00		
	Purchase of supplies and materials for SMAW Shop PO#2023-03-177 DTD 03/30/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/30/23	03/30/23	SSP	4,000.00	4,000.00		
	Purchase of supplies and materials for Compliance Audit in TC 55 in Plumbing NC I and Plumbing NC II of TESDA 10-Cagayan de Oro (Bugo) School of Arts and Trades PO#2023-04-181 DTD 04/17/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/17/23	04/17/23	SSP	69,000.00	69,000.00		
	Purchase of supplies and materials For repainting of front perimeter fence, entrance gate and hallway PO#2023-04-182 DTD 04/17/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/17/23	04/17/23	SSP	20,510.00	20,510.00		
	Purchase of supplies and materials for Automotive Servicing NC III AC Audit PO#2023-04-184 DTD 04/18/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/18/23	04/18/23	SSP	12,700.00	12,700.00		
	Purchase of supplies and materials for Automotive Servicing NC III AC Audit PO#2023-04-185 DTD 04/18/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/18/23	04/18/23	SSP	3,800.00	3,800.00		
	Purchase of supplies and materials for Automotive Servicing NC III AC Audit PO#2023-04-186 DTD 04/18/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/18/23	04/18/23	SSP	96,000.00	96,000.00		
	Purchase of supplies and materials For the certificates in Community Based Training PO#2023-04-188 DTD 04/20/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/20/23	04/20/23	SSP	8,000.00	8,000.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Purchase of supplies and materials for Cookery NC II Shop (Tool Room) PO#2023-04-189 DTD 04/20/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/20/23	04/20/23	SSP	4,050.00	4,050.00		
	Purchase of supplies and materials For BPP NC II Shop PO#2023-04-190 DTD 04/20/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/20/23	04/20/23	SSP	2,460.00	2,460.00		
	Purchase of supplies and materials for aircon cleaning for all offices and shops PO#2023-04-191 DTD 04/20/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/20/23	04/20/23	SSP	26,200.00	26,200.00		
	Purchase of supplies and materials for Plastering and Repainting of Ceiling of Barista Shop PO#2023-04-192 DTD 04/27/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/27/23	04/27/23	SSP	9,200.00	9,200.00		
	Purchase of supplies and materials for Plastering and Repainting of Ceiling of Barista Shop PO#2023-04-193 DTD 04/27/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/27/23	04/27/23	SSP	6,000.00	6,000.00		
	Purchase of supplies and materials for Construction Painting Enhancement PO#2023-04-194 DTD 04/27/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/27/23	04/27/23	SSP	12,200.00	12,200.00		
	Purchase of supplies and materials for Construction Painting Enhancement PO#2023-04-195 DTD 04/27/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/27/23	04/27/23	SSP	31,380.00	31,380.00		
	Purchase of supplies and materials tokens for the outgoing and incoming RD to be given during the send-off and turn-over ceremony on April 28, 2023 PO#2023-04-196 DTD 04/28/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/28/23	04/28/23	SSP	2,000.00	2,000.00		
	Purchase of supplies and materials for Carpentry NC II Assessment on April 27, 2023 PO#2023-04-197 DTD 05/2/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/02/23	05/02/23	SSP	4,200.00	4,200.00		
	Purchase of supplies and materials for Carpentry NC II Assessment on April 27, 2023 PO#2023-04-198 DTD 05/2/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/02/23	05/02/23	SSP	2,500.00	2,500.00		
	Purchase of supplies and materials for Cookery NC II Shop use PO#2023-04-199 A DTD 05/2/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/02/23	05/02/23	SSP	1,500.00	1,500.00		
	Purchase of supplies and materials for Cookery NC II Shop use PO#2023-04-199 DTD 05/2/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/02/23	05/02/23	SSP	1,400.00	1,400.00		

	Purchase of supplies and materials for repair of Canteen PO#2023-05-200 DTD 05/5/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/05/23	05/05/23	SSP	26,500.00	26,500.00		
	Purchase of supplies and materials for repair of Canteen PO#2023-05-201 DTD 05/5/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/05/23	05/05/23	SSP	25,100.00	25,100.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials for repair of Canteen PO#2023-05-202 DTD 05/5/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/05/23	05/05/23	SSP	4,200.00	4,200.00		
	Purchase of supplies and materials for BSRS Office PO#2023-05-203 DTD 05/5/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/05/23	05/05/23	SSP	5,600.00	5,600.00		
	Purchase of supplies and materials for BSRS Office PO#2023-05-204 DTD 05/5/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/05/23	05/05/23	SSP	700.00	700.00		
	Purchase of supplies and materials for repair of sun dryer for Food Processing Lab PO#2023-05-205 DTD 05/11/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/11/23	05/11/23	SSP	2,440.00	2,440.00		
	Purchase of supplies and materials for repair of sun dryer for Food Processing Lab PO#2023-05-206 DTD 05/11/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/11/23	05/11/23	SSP	1,050.00	1,050.00		
	Purchase of supplies and materials For Cookery NC II Training under TWSP PO#2023-05-215 DTD 05/25/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/25/23	05/25/23	SSP	128,710.00	128,710.00		
	Purchase of supplies and materials For Cookery NC II Training under TWSP PO#2023-05-216 DTD 05/25/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/25/23	05/25/23	SSP	33,000.00	33,000.00		
	Purchase of supplies and materials For Broiler Production PO#2023-05-217 DTD 05/25/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/25/23	05/25/23	SSP	15,420.00	15,420.00		

	Purchase of supplies and materials For Broiler Production PO#2023-05-218 DTD 05/25/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/25/23	05/25/23	SSP	1,160.00	1,160.00		
	Purchase of supplies and materials for Dressmaking NC II Training PO#2023-05-219 DTD 05/25/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/25/23	05/25/23	SSP	57,475.00	57,475.00		
	Purchase of supplies and materials For EIM NCII assessment on May 25-26, 2023 PO#2023-05-222 DTD 06/1/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/01/23	06/01/23	SSP	64,850.00	64,850.00		
	Purchase of supplies and materials For EIM NC II TTSP Training PO#2023-05-223 DTD 06/1/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/01/23	06/01/23	SSP	33,850.00	33,850.00		
	Purchase of supplies and materials For EIM NC II TTSP Training PO#2023-05-224 DTD 06/1/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/01/23	06/01/23	SSP	16,100.00	16,100.00		
	Purchase of supplies and materials For EIM NC II TTSP Training PO#2023-05-225 DTD 06/1/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/01/23	06/01/23	SSP	21,150.00	21,150.00		
	Purchase of supplies and materials For Registrar's Office use PO#2023-05-226 DTD 06/1/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/01/23	06/01/23	SSP	2,000.00	2,000.00		

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of supplies and materials For Bread Production Training CBT at DOH, TRC PO#2023-05-228 DTD 06/15/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/15/23	06/15/23	SSP	10,660.00	10,660.00		
	Purchase of supplies and materials To be given to Melche Gadgets Solution as token for being an Industry Partner of COBSAT in the Industry Immersion of Trainer specifically in the Mobile Phone & Handheld Gadgets Servicing NC III qualification PO#2023-06-230 DTD 06/8/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/08/23	06/08/23	SSP	1,600.00	1,600.00		

	Purchase of supplies and materials for Star Rating and Seal of integrity documents filing PO#2023-05-233 DTD 06/20/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/20/23	06/20/23	SSP	7,000.00	7,000.00		
	Purchase of supplies and materials for Cookery NC II Shop PO#2023-06-234 DTD 06/20/23	COBSAT	NO	Direct Contracting	N/A	N/A	06/20/23	06/20/23	SSP	5,000.00	5,000.00		
	Purchase of supplies and materials for the conduct of 2nd Quarter Provincial TESD Committee (PTESDC) Meeting on June 27, 2022 PO#2023-06-236 DTD 06/22/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/22/23	06/22/23	SSP	21,000.00	21,000.00		
	Purchase of supplies and materials for Training Enhancement in Tile Setting NC II PO#2023-06-237 DTD 06/22/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/22/23	6/22/23	SSP	8,000.00	8,000.00		
	Purchase of supplies and materials for Training Enhancement in Tile Setting NC II PO#2023-06-238 DTD 06/22/2023	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/22/23	6/22/23	SSP	480.00	480.00		
	Purchase of supplies and materials for AVR Repair PO#2023-06-242 DTD 06/29/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	770.00	770.00		
	Purchase of supplies and materials for AVR Repair PO#2023-06-243 DTD 06/29/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	28,300.00	28,300.00		
	Purchase of supplies and materials for Dressmaking tailoring NC I tools and equipment PO#2023-06-244 DTD 06/29/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	59,800.00	59,800.00		
	Purchase of supplies and materials for SMAW Shop Maintenance PO#2023-06-245 DTD 06/29/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	45,210.00	45,210.00		
	Purchase of supplies and materials for SMAW NC I Assessment 25 pax TWSP PO#2023-06-246 DTD 06/29/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	11,500.00	11,500.00		

Code (PAP)	Procurement Project	PMO/ End	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity	Source of	Estimated Budget (PhP)	Remarks (Explaining)
------------	---------------------	----------	------------------	---------------------	--	-----------	------------------------	----------------------

		User	Procurement Activity?		Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	changes from the APP)
	Purchase of supplies and materials for SMAW NC I Assessment 25 pax TWSP PO#2023-06-247 DTD 06/29/24	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	9,600.00	9,600.00		
	Purchase of supplies and materials for walk-in consumable of SMAW NC II assessment last May 26 and 27, 2023 (15 pax) and this coming June 10, 2023 (8 Pax) PO#2023-06-248 DTD 06/29/263	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	11,500.00	11,500.00		
	Purchase of supplies and materials for walk-in consumable of SMAW NC II assessment last May 26 and 27, 2023 (15 pax) and this coming June 10, 2023 (8 Pax) PO#2023-06-249 DTD 06/29/263	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	5,800.00	5,800.00		
	Purchase of supplies and materials for the training of SMAW NC I 25 slots TWSP Scholars PO#2023-06-250 DTD 06/29/23	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	49,400.00	49,400.00		
	Purchase of supplies and materials for the training of SMAW NC I 25 slots TWSP Scholars PO#2023-06-251 DTD 06/29/24	COBSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/29/23	6/29/23	SSP	122,850.00	122,850.00		

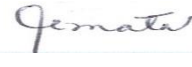
Prepared by:


AXELL ALEXIS E. TUBIO
 BAC Secretariat

Recommended for Approval by:


JOVY MAY G. MABAO
 BAC Chairman

Approved:


MIRAFLOR B. EMATA, Ph.D.
 Head of the Procuring Entity