

Cagayan de Oro (Bugo) School of Arts and Trades Supplemental Annual Procurement Plan for FY 2022 (1st Semester)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the APP) |
|------------|---|--------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321013 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1/19/2022 | 1/19/2022 | GF | 26,350.00 | 26,350.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1/19/2022 | 1/19/2022 | GF | 2,900.00 | 2,900.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/17/22 | 01/17/22 | GF | 40,500.00 | 40,500.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | GF | 825.00 | 825.00 | | |
| 5020321013 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | GF | 19,000.00 | 19,000.00 | | |
| 5020399000 | Payment of supplies for Registrar's Office use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | GF | 11,250.00 | 11,250.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/17/22 | 01/17/22 | GF | 15,246.00 | 15,246.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | GF | 3,000.00 | 3,000.00 | | |
| 5020321013 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | GF | 9,000.00 | 9,000.00 | | |
| 5020201002 | Payment of materials and supplies for Masonry NC II Training & Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 10,980.00 | 10,980.00 | | |
| 5020201002 | Payment of materials and supplies for Masonry NC II Training & Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 6,750.00 | 6,750.00 | | |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the APP) |
|------------|---|--------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321013 | Payment of materials and supplies for Masonry NC II Training & Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 3,500.00 | 3,500.00 | | |
| 5020399000 | Payment of materials and supplies for BPP NC II Shop sink repair | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 6,520.00 | 6,520.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training & Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 15,246.00 | 15,246.00 | | |
| 5020321013 | Payment of materials and supplies for EIM NC II Training & Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 30,264.00 | 30,264.00 | | |
| 5021304002 | Payment of materials and supplies for Guesthouse repair | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 5,279.00 | 5,279.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 8,756.00 | 8,756.00 | | |
| 5020321013 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 15,427.00 | 15,427.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 17,969.00 | 17,969.00 | | |
| 5020321013 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 16,500.00 | 16,500.00 | | |
| 5020399000 | Payment of supplies for the vest of the Job Order Personnel | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 3,758.00 | 3,758.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 3,485.00 | 3,485.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/17/22 | 01/17/22 | SSP | 34,278.00 | 34,278.00 | | |
| 5020321013 | Payment of materials and supplies for Carpentry NC II in compliance with MTP audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/17/22 | 01/17/22 | SSP | 52,410.00 | 52,410.00 | | |

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|------------|--|---------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 2,550.00 | 2,550.00 | | |
| 5020321013 | Payment of materials and supplies for EIM NC II Training & Assessment at Salay, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 1,240.00 | 1,240.00 | | |
| 5020201002 | Payment for supplies and tools for SMAW NC II Training under TWSP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/27/22 | 01/27/22 | SSP | 31,745.00 | 31,745.00 | | |
| 5020201002 | Payment for supplies and tools for SMAW NC II Training under TWSP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/27/22 | 01/27/22 | SSP | 24,210.00 | 24,210.00 | | |
| 5020321013 | Payment for supplies and tools for SMAW NC II Training under TWSP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/27/22 | 01/27/22 | SSP | 8,420.00 | 8,420.00 | | |
| 5020201002 | Payment for supplies and tools for SMAW NC II Assessment under UAQTEA | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/27/22 | 01/27/22 | SSP | 12,450.00 | 12,450.00 | | |
| 5021306001 | Payment for materials and supplies for school vehicle maintenance | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/27/22 | 01/27/22 | SSP | 9,800.00 | 9,800.00 | | |
| 1040401000 | Payment of office supplies and materials for admin and shop use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | GF | 48,500.00 | 48,500.00 | | |
| 5020399000 | Payment for supplies as COBSAT giveaways to trainers and staff | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 12/31/22 | 01/28/22 | SSP | 110,500.00 | 110,500.00 | | |
| 5020399000 | Payment of materials and supplies for Carpentry NC II Accreditation | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 400.00 | 400.00 | | |
| 5020321013 | Payment of materials and supplies for Carpentry NC II Accreditation | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 15,372.00 | 15,372.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 8,843.00 | 8,843.00 | | |
| 5020321013 | Payment of materials and supplies for Carpentry NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 7,124.00 | 7,124.00 | | |
| 1060514000 | Payment of materials and supplies for EIM NC II Training and Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 38,650.00 | 38,650.00 | | |

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|------------|--|--------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321013 | Payment of materials and supplies for EIM NC II Training and Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 7,000.00 | 7,000.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training and Assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/19/22 | 01/19/22 | SSP | 20,782.00 | 20,782.00 | | |
| 5020201002 | Payment for MTP training materials for Bread and Pastry Production NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/20/22 | 01/20/22 | SSP | 81,592.00 | 81,592.00 | | |
| 5020321013 | Payment for MTP training materials for Bread and Pastry Production NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/20/22 | 01/20/22 | SSP | 61,348.00 | 61,348.00 | | |
| 5020399000 | Payment for 3umobile phones for office use (registrar, assessment and procurement) | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/27/22 | 01/27/22 | SSP | 1,540.00 | 1,540.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II Training under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 6,210.00 | 6,210.00 | | |
| 5020321002 | Payment of office printer for job referral office use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | SSP | 10,549.00 | 10,549.00 | | |
| 5020399000 | Payment of supplies & materials for Masonry NC I CAC Accreditation | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 2,671.00 | 2,671.00 | | |
| 5020201002 | Payment of office printer for Plumbing NC I Training and Assessment under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 12,540.00 | 12,540.00 | | |
| 5020321013 | Payment of office printer for Plumbing NC I Training and Assessment under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 12,150.00 | 12,150.00 | | |
| 5020399000 | Payment of supplies & materials for maintenance of Honda Fit for Automotive Servicing NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 1,445.00 | 1,445.00 | | |
| 5020321013 | Payment of supplies & materials for maintenance of Honda Fit for Automotive Servicing NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 4,780.00 | 4,780.00 | | |

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| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Payment of supplies & materials for Plumbing NC I Training and Assessment under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 2,350.00 | 2,350.00 | | |
| 5020321013 | Payment of supplies & materials for Plumbing NC I Training and Assessment under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 12,570.00 | 12,570.00 | | |
| 5020399000 | Payment of supplies & materials for maintenance of Honda Fit for Automotive Servicing NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 8,460.00 | 8,460.00 | | |
| 5020321013 | Payment of supplies & materials for maintenance of Honda Fit for Automotive Servicing NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 15,000.00 | 15,000.00 | | |
| 5020201002 | Payment of supplies & materials for Plumbing NC I Training and Assessment under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 46,348.00 | 46,348.00 | | |
| 5020321013 | Payment of supplies & materials for Plumbing NC I Training and Assessment under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 24,671.00 | 24,671.00 | | |
| 5021304002 | Payment of materials and supplies for wall and door fabrication of one stop shop extension of admin office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 1,246.00 | 1,246.00 | | |
| 5021304002 | Payment of materials and supplies for swing door fabrication of admin office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/09/22 | 02/09/22 | SSP | 14,978.00 | 14,978.00 | | |
| 5021304002 | Payment of materials and supplies for wall and door fabrication of one stop shop extension of admin office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 01/31/22 | SSP | 30,540.00 | 30,540.00 | | |
| 5020399000 | Payment of supplies & materials for fish pond maintenance | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/09/22 | 02/09/22 | GF | 27,570.00 | 27,570.00 | | |
| 5020321099 | Payment of supplies & materials for shops and offices disinfection P | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | GF | 8,000.00 | 8,000.00 | | |

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|------------|--|--------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2030103000 | Payment for MTP training materials for AICS Skills Training on Processed Food by Salting/Curing and Pickling/Fermentation to National Commission on Muslim Filipinos-Northern Mindanao | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | GF | 36,520.00 | 36,520.00 | | |
| 2030103000 | Payment of supplies & materials for AICS Skills Training on Process Food By Salting/Curing and Pickling/Fermentation to Kibaghot Laguindingan Misamis Oriental | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/14/22 | 03/14/22 | GF | 24,690.00 | 24,690.00 | | |
| 2030103000 | Payment of supplies & materials for AICS Skills Training on Organic Concoction on Muslim Filipinos-Northern mindanao | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/14/22 | 03/14/22 | GF | 27,000.00 | 27,000.00 | | |
| 5020201002 | Payment of supplies & materials for Dressmaking NC II Community Based Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/07/22 | 03/07/22 | SSP | 10,541.00 | 10,541.00 | | |
| 5020201002 | Payment of supplies & materials for Dressmaking NC II Community Based Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/07/22 | 03/07/22 | SSP | 1,679.00 | 1,679.00 | | |
| 5020201002 | Payment of supplies & materials for Driving NCII Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/24/22 | SSP | 700.00 | 700.00 | | |
| 5020321013 | Payment of supplies & materials for Driving NCII Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/24/22 | SSP | 28,500.00 | 28,500.00 | | |
| 5020201002 | Payment of supplies & materials for Driving NCII Training in Claveria, Mis.Or. & Tagoloan, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/24/22 | SSP | 2,220.00 | 2,220.00 | | |
| 5020321013 | Payment of supplies & materials for Driving NCII Training in Claveria, Mis.Or. & Tagoloan, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/28/22 | SSP | 32,600.00 | 32,600.00 | | |

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| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Payment of supplies & materials for Driving NCII Training in Claveria, Mis.Or. & Tagoloan, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/28/22 | SSP | 4,530.00 | 4,530.00 | | |
| 5020321013 | Payment of supplies & materials for Driving NCII Training in Claveria, Mis.Or. & Tagoloan, Mis. Or. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/28/22 | SSP | 6,500.00 | 6,500.00 | | |
| 5020201002 | Payment of supplies & materials for Driving NCII Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/28/22 | SSP | 2,842.00 | 2,842.00 | | |
| 5020321013 | Payment of supplies & materials for Driving NCII Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 01/31/22 | 02/28/22 | SSP | 3,500.00 | 3,500.00 | | |
| 5020399000 | Payment of materials and supplies for fabrication of tool room and cabinets for EIM shop | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/14/22 | 02/14/22 | SSP | 16,240.00 | 16,240.00 | | |
| 5020399000 | Payment of supplies & materials for the fabrication of tool room and cabinets for EIM shop | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/14/22 | 02/14/22 | SSP | 720.00 | 720.00 | | |
| 5020201002 | Payment of supplies & materials for Housekeeping NC II training use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | SSP | 1,548.00 | 1,548.00 | | |
| 5021306001 | Payment of supplies & materials for school vehicle maintenance | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | SSP | 11,460.00 | 11,460.00 | | |
| 5020321002 | Payment of supplies & materials for referral office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | SSP | 10,540.00 | 10,540.00 | | |
| 5020399000 | Payment of supplies & materials for internet connection repair | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | SSP | 1,000.00 | 1,000.00 | | |
| 5020399000 | Payment of supplies & materials for all offices and shop use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | SSP | 9,500.00 | 9,500.00 | | |
| 5020399000 | Payment of supplies & materials for the women's month advocacy celebration | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/04/22 | 03/04/22 | SSP | 34,000.00 | 34,000.00 | | |
| 5020201002 | Payment of materials and supplies for Plumbing NC I training under TWSP, | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 2,850.00 | 2,850.00 | | |

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| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Payment of materials and supplies for Plumbing NC I training under TWSP, | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 6,571.00 | 6,571.00 | | |
| 5020201002 | Payment of materials and supplies for Plumbing NC I training under TWSP, | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 1,750.00 | 1,750.00 | | |
| 5020321013 | Payment of materials and supplies for Plumbing NC I training under TWSP, | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 24,650.00 | 24,650.00 | | |
| 5020201002 | Payment of materials and supplies for Plumbing NC I training under TWSP scholarship | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 2,942.00 | 2,942.00 | | |
| 5020321013 | Payment of materials and supplies for Plumbing NC I training under TWSP scholarship | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 5,505.00 | 5,505.00 | | |
| 1060514000 | Payment of supplies & materials for Cookery NC II training for compliance audit of new amendments | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/17/22 | 02/17/22 | SSP | 100,725.00 | 100,725.00 | | |
| 1060502000 | Payment of supplies & materials for admin office use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/22/22 | 02/22/22 | SSP | 98,246.00 | 98,246.00 | | |
| 5020321013 | Payment of supplies & materials for Cookery NC II training for compliance audit of new amendments | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/17/22 | 02/17/22 | SSP | 14,564.00 | 14,564.00 | | |
| 5020321013 | Payment of supplies & materials for school vehicle maintenance | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/07/22 | SSP | 2,700.00 | 2,700.00 | | |
| 5020321003 | Payment for supplies and materials for Carpentry NC II audio video camera replacement | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/17/22 | 02/17/22 | SSP | 3,400.00 | 3,400.00 | | |
| 5020201002 | Payment of materials and supplies for National Assessment of Automotive Servicing NC I | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/17/22 | 02/17/22 | SSP | 7,500.00 | 7,500.00 | | |
| 5021304002 | Payment of materials and supplies for the repair of BPP NC II shop | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 4,694.00 | 4,694.00 | | |
| 5020399000 | Payment of materials and supplies for Carpentry NC II AC audit finding | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 900.00 | 900.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the APP) |
|------------|--|---------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321013 | Payment of materials and supplies for Carpentry NC II AC audit finding | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 19,870.00 | 19,870.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II training and assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 1,500.00 | 1,500.00 | | |
| 5021304002 | Payment of materials and supplies for repair of tiles flooring of BPP shop | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 9,500.00 | 9,500.00 | | |
| 5020399000 | Payment of materials and supplies for Carpentry NC II AC audit findings | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 3,000.00 | 3,000.00 | | |
| 5021304002 | Payment of materials and supplies for the repair of tile flooring of admin office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/04/22 | 03/04/22 | SSP | 22,579.00 | 22,579.00 | | |
| 5020399000 | Payment of materials and supplies for Women's Month Activity (Tile Setting) | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/10/22 | 03/10/22 | SSP | 5,000.00 | 5,000.00 | | |
| 5021304002 | Payment of materials and supplies for repair of flooring of BPP Shop | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 14,630.00 | 14,630.00 | | |
| 5021304002 | Payment of materials and supplies for wall & ceiling repainting of One-stop shop extension of admin office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/14/22 | 03/14/22 | SSP | 11,530.00 | 11,530.00 | | |
| 5020301000 | Payment of materials and supplies for Registrar's office use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/17/22 | 02/17/22 | SSP | 10,000.00 | 10,000.00 | | |
| 5029999099 | Payment of materials and supplies for repair of biometric for admin office use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/24/22 | 02/24/22 | SSP | 2,500.00 | 2,500.00 | | |
| 5021304002 | Payment of materials and supplies for repair of Cookery Shop | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/22/22 | 02/22/22 | SSP | 24,000.00 | 24,000.00 | | |
| 5020321099 | Payment of supplies & materials for shops and offices disinfection | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/07/22 | 02/28/22 | SSP | 10,100.00 | 10,100.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II Training & assessment | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 02/28/22 | 02/28/22 | SSP | 11,670.00 | 11,670.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the APP) |
|------------|---|---------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321013 | Payment of materials and supplies for CENTEX Building use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/17/22 | 03/17/22 | SSP | 26,500.00 | 26,500.00 | | |
| 5020201002 | Payment of materials and supplies for Carpentry NC II Training under STEP | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 22,694.00 | 22,694.00 | | |
| 5020399000 | Payment of materials and supplies for the aircon installation at admin office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 3,210.00 | 3,210.00 | | |
| 5020399000 | Payment of materials and supplies for the repair and maintenance of mini organic garden | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 11,750.00 | 11,750.00 | | |
| 5020201002 | Payment of supplies & materials for Dressmaking NC II Training | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 13,480.00 | 13,480.00 | | |
| 5020321099 | Payment of mower machine for school ground maintenance | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 12,000.00 | 12,000.00 | | |
| 5020321013 | Payment of supplies and materials for SMAW NC II training from RO allocation | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 11,000.00 | 11,000.00 | | |
| 5020321013 | Payment of supplies and materials for SMAW NC II training from RO allocation | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 6,454.00 | 6,454.00 | | |
| 5020201002 | Payment of supplies and materials for SMAW NC II training from RO allocation | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 3,249.00 | 3,249.00 | | |
| 5020321002 | Payment of supplies and materials for registrar and assessment office communication use | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 03/31/22 | SSP | 11,000.00 | 11,000.00 | | |
| 1040401000 | Payment of office supplies | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/23/22 | 05/23/22 | GF | 20,150.00 | 20,150.00 | | |
| 5020321002 | Payment of printer for COA office | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 04/26/22 | SSP | 11,640.00 | 11,640.00 | | |
| 5020321002 | Payment of supplies and materials for office use (file storage) | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 04/26/22 | SSP | 14,970.00 | 14,970.00 | | |
| 5020321002 | Payment of supplies and materials for office use (CPU repair) | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 04/26/22 | SSP | 6,041.00 | 6,041.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the APP) |
|------------|---|---------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 502999099 | Payment for aircon cleaning of various offices | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/04/22 | 04/22/22 | SSP | 11,500.00 | 11,500.00 | | |
| 5020201002 | Purchase of trainee's uniform. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 26,793.00 | 26,793.00 | | |
| 5020201002 | Purchase of supplies & materials for SMAW NC II Training (RO allocation) | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 04/28/22 | SSP | 400.00 | 400.00 | | |
| 5020321013 | Purchase of supplies & materials for SMAW NC II Training (RO allocation) | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 04/28/22 | SSP | 28,540.00 | 28,540.00 | | |
| 5020201002 | Purchase of supplies and materials for Automotive Shop use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 3,670.00 | 3,670.00 | | |
| 5020321013 | Purchase of supplies and materials for Automotive Shop use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 1,279.00 | 1,279.00 | | |
| 1060502000 | Purchase of supplies and equipment for admin and guesthouse ventilation. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/31/22 | 04/28/22 | SSP | 135,000.00 | 135,000.00 | | |
| 5020201002 | Purchase of supplies and equipment for Housekeeping NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 4,240.00 | 4,240.00 | | |
| 5020321002 | Payment of supplies and materials for repairs and maintenance of COA's desktop. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 3,672.00 | 3,672.00 | | |
| 1060502000 | Payment of supplies and materials for repairs and maintenance of COA's desktop. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 22,000.00 | 22,000.00 | | |
| 5020301000 | Payment of materials and supplies for trainee's school ID. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 1,578.00 | 1,578.00 | | |
| 5020201002 | Payment of supplies & materials for SMAW NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 4,527.00 | 4,527.00 | | |
| 5020201002 | Payment of supplies & materials for Plumbing NC I training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 11,843.00 | 11,843.00 | | |
| 5020201002 | Payment of supplies & materials for Plumbing NC I training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 7,250.00 | 7,250.00 | | |
| 5020201002 | Payment of supplies & materials for SMAW NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 300.00 | 300.00 | | |

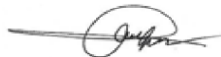
| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the APP) |
|------------|--|--------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321099 | Payment of supplies & materials for SMAW NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 04/18/22 | SSP | 9,045.00 | 9,045.00 | | |
| 5020321099 | Payment of supplies & materials for EIM NC II training and assessment (TWSP-RO ALLOCATION). | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 04/28/22 | SSP | 2,574.00 | 2,574.00 | | |
| 5020201002 | Payment of supplies & materials for EIM NC II training and assessment (TWSP-RO ALLOCATION). | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 04/28/22 | SSP | 1,169.00 | 1,169.00 | | |
| 5020201002 | Payment of materials and supplies for Tile Setting NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/13/22 | 05/13/22 | SSP | 13,574.00 | 13,574.00 | | |
| 5020201002 | Payment of supplies & materials for EIM NC III training and assessment (inter-regional audit). | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 04/28/22 | SSP | 1,000.00 | 1,000.00 | | |
| 5020321013 | Payment of supplies & materials for EIM NC III training and assessment (inter-regional audit). | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 04/28/22 | SSP | 64,194.00 | 64,194.00 | | |
| 5020201002 | Payment of supplies & materials for EIM NC II training and assessment (TWSP-RO ALLOCATION). | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 04/28/22 | SSP | 6,000.00 | 6,000.00 | | |
| 5020321099 | Payment of supplies & materials for EIM NC II training and assessment (TWSP-RO ALLOCATION). | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 04/28/22 | SSP | 14,000.00 | 14,000.00 | | |
| 5020321099 | Payment of materials and supplies for Scaffolding Works NC II in compliance to the audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 04/28/22 | SSP | 31,670.00 | 31,670.00 | | |
| 5020201002 | Payment of supplies & materials for Tile Setting NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/13/22 | 05/13/22 | SSP | 2,594.00 | 2,594.00 | | |
| 5020321002 | Payment of supplies & materials for Automotive Servicing NC II shop use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/06/22 | 05/06/22 | SSP | 6,000.00 | 6,000.00 | | |
| 1060599000 | Payment of 1 Unit Heavy Duty Floor Polisher for House Keeping NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/18/22 | 05/06/22 | SSP | 50,000.00 | 50,000.00 | | |

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|------------|---|---------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Payment of supplies & materials for Carpentry NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 54,285.00 | 54,285.00 | | |
| 5020321099 | Payment of supplies & materials for Carpentry NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 9,578.00 | 9,578.00 | | |
| 5020201002 | Payment of supplies & materials for Plumbing NC II MTP audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/20/22 | 05/20/22 | SSP | 16,547.00 | 16,547.00 | | |
| 5020321099 | Payment of supplies & materials for Plumbing NC II MTP audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 50,120.00 | 50,120.00 | | |
| 5020201002 | Payment of supplies & materials for Carpentry NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 6,971.00 | 6,971.00 | | |
| 5020201002 | Payment of supplies & materials for Plumbing NC II MTP audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 26,800.00 | 26,800.00 | | |
| 5020321099 | Payment of supplies & materials for Plumbing NC II MTP audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 31,679.00 | 31,679.00 | | |
| 5020321001 | Payment of supplies & materials for Plumbing NC II MTP audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 11,500.00 | 11,500.00 | | |
| 5020201002 | Payment of supplies & materials for Plumbing NC II MTP audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 9,560.00 | 9,560.00 | | |
| 5020321013 | Payment of supplies & materials for Plumbing NC II MTP audit findings. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 23,497.00 | 23,497.00 | | |
| 5020201002 | Payment of supplies & materials for Construction Painting NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 10,760.00 | 10,760.00 | | |
| 5020201002 | Payment of supplies & materials for Construction Painting NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 2,249.00 | 2,249.00 | | |
| 5020201002 | Payment of supplies & materials for Construction Painting NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/18/22 | SSP | 16,700.00 | 16,700.00 | | |
| 5020321003 | Payment for supplies and materials for EPAS NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/06/22 | 05/16/22 | SSP | 36,900.00 | 36,900.00 | | |
| 1060514000 | Payment of supplies & materials for SMAW NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/06/22 | 05/16/22 | SSP | 26,500.00 | 26,500.00 | | |

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|------------|--|--------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301002 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 65,719.00 | 65,719.00 | | |
| 5020399000 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 10,000.00 | 10,000.00 | | |
| 5020399000 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 28,469.00 | 28,469.00 | | |
| 5020301002 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 48,000.00 | 48,000.00 | | |
| 5020301002 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 4,679.00 | 4,679.00 | | |
| 5020301002 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 18,000.00 | 18,000.00 | | |
| 5020399000 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 35,100.00 | 35,100.00 | | |
| 5020301002 | Purchase of supplies and materials for all offices and shops use for the first quarter. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 05/25/22 | GF | 55,940.00 | 55,940.00 | | |
| 5020399000 | Purchase of supplies and materials for plaque to be awarded during Diploma Graduation. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/27/22 | 05/27/22 | SSP | 3,000.00 | 3,000.00 | | |
| 5020321099 | Payment of supplies & materials for EIM NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/28/22 | 05/28/22 | SSP | 9,379.00 | 9,379.00 | | |
| 5020201002 | Payment of supplies & materials for Plumbing Shop. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/28/22 | 05/28/22 | SSP | 8,570.00 | 8,570.00 | | |
| 5020201002 | Payment of supplies & materials for aircon wiring, and internet connection @ the admin office. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/28/22 | SSP | 11,923.00 | 11,923.00 | | |
| 5020201002 | Payment of supplies & materials for Cookery NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/13/22 | 05/28/22 | SSP | 10,494.00 | 10,494.00 | | |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the APP) |
|------------|--|--------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321099 | Payment of supplies & materials for EIM NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 05/28/22 | SSP | 48,734.00 | 48,734.00 | | |
| 5020321002 | Payment of supplies & materials for aircon wiring, and internet connection @ the admin office. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/18/22 | 05/28/22 | SSP | 6,792.00 | 6,792.00 | | |
| 5020321002 | Payment of supplies & materials for IT maintenance of all offices and shops. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/31/22 | 05/31/22 | SSP | 4,672.00 | 4,672.00 | | |
| 5020321013 | Payment of materials and supplies for assessment tools for Plumbing Shop. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 04/28/22 | 05/28/22 | SSP | 50,000.00 | 50,000.00 | | |
| 5020201002 | Payment of supplies & materials for assessment in Masonry NC II. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 06/16/22 | 06/16/22 | SSP | 4,790.00 | 4,790.00 | | |
| 5021304001 | Payment of supplies & materials for the repair and maintenance of gym roof and fish pond. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 06/17/22 | 06/17/22 | SSP | 11,670.00 | 11,670.00 | | |
| 5020201002 | Payment of supplies & materials for EIM NC II training and assessment use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/25/22 | 06/07/22 | SSP | 6,400.00 | 6,400.00 | | |
| 5020201002 | Payment of supplies & materials for TBCTP training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/26/22 | 06/07/22 | SSP | 2,547.00 | 2,547.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II training and assessment. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/27/22 | 06/07/22 | SSP | 12,400.00 | 12,400.00 | | |
| 5020201002 | Payment of materials and supplies for EIM NC II training and assessment. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/28/22 | 06/15/22 | SSP | 18,600.00 | 18,600.00 | | |
| 5020201002 | Payment of supplies & materials for EIM NC II training use. | COBSAT | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 05/29/22 | 06/15/22 | SSP | 6,574.00 | 6,574.00 | | |

Prepared by:




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BAC Secretariat

Recommended for Approval by:



JOVY MAY G. MABAO
BAC Chairperson

Approval by:



GINA V. DAYHAM
Head of Procuring Entity