**ANNEX B**

**TESDA 10 - Cagayan de Oro (Bugo) School of Arts and Trdes Procurement Monitoring Report as of June 30, 2021**

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE / GF 101 | SSP | Total | MOOE / GF 101 | SSP | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5020201002 | Purchase of Electrical supplies and materials for EIM NC II training | TESDA 10-COBSAT | Other Negotiated Procurement (more than 50K) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/15/2020 | 1/13/2021 | 1/13/2021 | 1/20/2021 | 1/20/2021 | SSP | 140,950.00 | | 140,950.00 | 73,697.00 | | 73,697.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of painting supplies and materials for school gate and frontage | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/11/2021 | 1/11/2021 | 1/11/2021 | 1/15/2021 | 1/15/2021 | GF 101 | 28,510.00 | 28,510.00 | | 26,368.00 | 26,368.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of supplies and materials for Masonry NC II training | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/11/2021 | 1/11/2021 | 1/11/2021 | 1/15/2021 | 1/15/2021 | SSP | 52,900.00 | | 52,900.00 | 46,640.00 | | 46,640.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of 1 unit Overlock Machine (Edger) for Dressmaking/Tailoring training | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/15/2021 | 1/18/2021 | 1/18/2021 | 1/29/2021 | 1/29/2021 | SSP | 30,000.00 | | 30,000.00 | 26,000.00 | | 26,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020301001 | Purchase of Wifi Router and Webcam for MIS and COA office | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/15/2021 | 1/18/2021 | 1/18/2021 | 1/22/2021 | 1/22/2021 | SSP | 4,500.00 | | 4,500.00 | 3,640.00 | | 3,640.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1040499000 | Purchase of Sliding Window for Job Referral office use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/15/2021 | 1/18/2021 | 1/18/2021 | 1/29/2021 | 1/29/2021 | GF 101 | 30,000.00 | 30,000.00 | | 25,375.00 | 25,375.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of Electrical materials for assessment center compliance audit requirement | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/18/2021 | 1/19/2021 | 1/19/2021 | 1/21/2021 | 1/21/2021 | SSP | 20,700.00 | | 20,700.00 | 20,450.00 | | 20,450.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5050106001 | Purchase of supplies and materials for change oil of school vehicle | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/20/2021 | 1/21/2021 | 1/21/2021 | 1/25/2021 | 1/25/2021 | GF 101 | 10,000.00 | 10,000.00 | | 8,590.00 | 8,590.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020321002 | Purchase of hot and cold water dispenser for Admin office use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/20/2021 | 1/21/2021 | 1/21/2021 | 1/25/2021 | 1/25/2021 | GF 101 | 10,000.00 | 10,000.00 | | 9,913.00 | 9,913.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of Aluminum Framing Section for Tarpaulin use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/20/2021 | 1/22/2021 | 1/22/2021 | 1/29/2021 | 1/29/2021 | GF 101 | 5,000.00 | 5,000.00 | | 4,400.00 | 4,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020321010 | Purchase of 1 unit Thermal scanner with alcohol dispenser | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/20/2021 | 1/22/2021 | 1/22/2021 | 1/25/2021 | 1/25/2021 | GF 101 | 8,000.00 | 8,000.00 | | 6,800.00 | 6,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1040401000 | Purchase of COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE) | TESDA 10-COBSAT | NP- 53.5 Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/20/2021 | 1/20/2021 | 1/20/2021 | 1/22/2021 | 1/22/2021 | SSP | 20,000.00 | | 20,000.00 | 13,159.54 | | 13,159.54 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of supplies and materials for Contact Tracing Level II training | TESDA 10-COBSAT | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/20/2021 | 1/20/2021 | 1/20/2021 | 1/22/2021 | 1/22/2021 | SSP | 60,000.00 | | 60,000.00 | 55,597.30 | | 55,597.30 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of supplies and materials for Contact Tracing Level II training | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/15/2021 | 1/20/2021 | 1/20/2021 | 1/26/2021 | 1/26/2021 | SSP | 126,350.00 | | 126,350.00 | 40,252.50 | | 40,252.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of souvenirs for DG's visit | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/21/2021 | 1/21/2021 | 1/21/2021 | 1/26/2021 | 1/26/2021 | SSP | 2,400.00 | | 2,400.00 | 2,250.00 | | 2,250.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021305014 | Purchase of parts for repair of Espresso Machine at Barista Shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/28/2021 | 1/29/2021 | 1/29/2021 | 2/5/2021 | 2/5/2021 | SSP | 3,000.00 | | 3,000.00 | 2,620.00 | | 2,620.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021305014 | Payment of service fee for repair of Espresso Machine | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/28/2021 | 1/29/2021 | 1/29/2021 | 2/5/2021 | 2/5/2021 | SSP | 2,000.00 | | 2,000.00 | 1,600.00 | | 1,600.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of supplies and materials for Tile Setting and Carpentry NC II assessment | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/29/2021 | 1/29/2021 | 1/29/2021 | 2/3/2021 | 2/3/2021 | SSP | 11,300.00 | | 11,300.00 | 10,805.00 | | 10,805.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5050106001 | Purchase of supplies and materials for school vehicle repair | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/2/2021 | 2/3/2021 | 2/3/2021 | 2/5/2021 | 2/5/2021 | SSP | 8,800.00 | | 8,800.00 | 7,040.00 | | 7,040.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020322001 | Purchase of Executive Chair, Filing Cabinet and Book Shelf for VSA office and Library use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/16/2021 | 2/16/2021 | 2/16/2021 | 2/22/2021 | 2/22/2021 | SSP | 40,000.00 | | 40,000.00 | 32,430.00 | | 32,430.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5020399000 | Purchase of Rubberized Mat for all offices and shops | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/16/2021 | 2/16/2021 | 2/16/2021 | 2/25/2021 | 2/25/2021 | SSP | 10,000.00 | | 10,000.00 | 7,300.00 | | 7,300.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1060502000, 1060514000 | Purchase of Aircon and Refrigerator for VSA office and Bartending Shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/17/2021 | 2/18/2021 | 2/18/2021 | 3/1/2021 | 3/1/2021 | SSP | 60,000.00 | | 60,000.00 | 48,905.00 | | 48,905.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020301001 | Purchase of ICT Materials for wifi connection of various shops | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/19/2021 | 2/19/2021 | 2/19/2021 | 2/24/2021 | 2/24/2021 | SSP | 57,400.00 | | 57,400.00 | 38,570.00 | | 38,570.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1060503000, 5020321003, 5020399000 | Purchase of supplies and materials for CCTV installation of various shops | TESDA 10-COBSAT | Other Negotiated Procurement (more than 50K) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/17/2021 | 2/19/2021 | 2/19/2021 | 3/12/2021 | 3/12/2021 | GF 101 | 270,500.00 | 270,500.00 | | 188,900.00 | 188,900.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021305003, 5020301001 | Purchase of Kyocera Printer parts and Ink cartridge for Accountant's use | TESDA 10-COBSAT | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/23/2021 | 2/23/2021 | 2/23/2021 | 2/25/2021 | 2/25/2021 | SSP | 3,500.00 | | 3,500.00 | 2,616.00 | | 2,616.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021299001 | Procurement of services for CCTV installation and system configuration of various shops | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/17/2021 | 2/19/2021 | 2/19/2021 | 3/12/2021 | 3/12/2021 | GF 101 | 50,000.00 | 50,000.00 | | 40,000.00 | 40,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of painting supplies for training in Auto Painting | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/22/2021 | 2/22/2021 | 2/22/2021 | 2/25/2021 | 2/25/2021 | SSP | 12,400.00 | | 12,400.00 | 8,660.00 | | 8,660.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1040401000 | Purchase of common use office supplies | TESDA 10-COBSAT | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/24/2021 | 2/25/2021 | 2/25/2021 | 3/5/2021 | 3/5/2021 | SSP | 161,432.00 | | 161,432.00 | 81,390.00 | | 81,390.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of painting supplies for painting of school chairs | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/24/2021 | 2/26/2021 | 2/26/2021 | 3/3/2021 | 3/3/2021 | SSP | 4,950.00 | | 4,950.00 | 4,950.00 | | 4,950.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of materials for fabrication of Steel Rack for Admin office use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/26/2021 | 3/1/2021 | 3/1/2021 | 3/5/2021 | 3/5/2021 | SSP | 28,800.00 | | 28,800.00 | 23,390.00 | | 23,390.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1060503000, 5020321002 | Purchase of TV for CCTV installation and Water Dispenser for Guesthouse use | TESDA 10-COBSAT | Other Negotiated Procurement (more than 50K) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/26/2021 | 3/1/2021 | 3/1/2021 | 3/5/2021 | 3/5/2021 | GF 101 | 61,000.00 | 61,000.00 | | 55,072.00 | 55,072.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021305002 | Procurement of services for cleaning of all aircondition units | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2/26/2021 | 3/1/2021 | 3/1/2021 | 3/15/2021 | 3/15/2021 | SSP | 11,500.00 | | 11,500.00 | 10,900.00 | | 10,900.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of combed cotton for facemask production | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/1/2021 | 3/2/2021 | 3/2/2021 | 3/4/2021 | 3/4/2021 | SSP | 5,000.00 | | 5,000.00 | 3,650.00 | | 3,650.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1040499000 | Purchase of LED bulbs for various shops and offices | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/10/2021 | 3/11/2021 | 3/11/2021 | 3/19/2021 | 3/19/2021 | SSP | 60,000.00 | | 60,000.00 | 37,100.00 | | 37,100.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Catering Services for Graduation Ceremony of PRLEC Driving NC II at Gingoog City | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/11/2021 | 3/11/2021 | 3/11/2021 | 3/12/2021 | 3/12/2021 | SSP | 22,800.00 | | 22,800.00 | 19,950.00 | | 19,950.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1060502000 | Purchase of 1 unit Air conditioner for Bookkeeping shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/11/2021 | 3/12/2021 | 3/12/2021 | 3/16/2021 | 3/16/2021 | GF 101 | 30,000.00 | 30,000.00 | | 29,248.00 | 29,248.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1040499000 | Purchase of electrical materials for additional lighting of shops | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/2021 | 3/17/2021 | 3/17/2021 | 3/19/2021 | 3/19/2021 | GF 101 | 8,400.00 | 8,400.00 | | 7,103.00 | 7,103.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of Electronic Materials for EPAS NC II training and assessment | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/2021 | 3/18/2021 | 3/18/2021 | 3/30/2021 | 3/30/2021 | SSP | 32,850.00 | | 32,850.00 | 26,003.25 | | 26,003.25 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021321002 | Payment of service fee for repair of aircon at ADMIN office | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/19/2021 | 3/19/2021 | 3/19/2021 | 3/25/2021 | 3/25/2021 | SSP | 5,000.00 | | 5,000.00 | 5,000.00 | | 5,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021321002 | Service fee for cleaning 2 wall mount type aircon | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/26/2021 | 3/26/2021 | 3/26/2021 | 3/31/2021 | 3/31/2021 | SSP | 1,600.00 | | 1,600.00 | 1,600.00 | | 1,600.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of hardware materials for repair of lavatory sink of Bartending shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/25/2021 | 3/26/2021 | 3/26/2021 | 3/30/2021 | 3/30/2021 | SSP | 6,720.00 | | 6,720.00 | 5,380.00 | | 5,380.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of training materials for SMAW NC II training | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/25/2021 | 3/26/2021 | 3/26/2021 | 3/30/2021 | 3/30/2021 | SSP | 26,700.00 | | 26,700.00 | 19,449.30 | | 19,449.30 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of materials for fabrication of Hood Fume for SMAW shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/25/2021 | 3/26/2021 | 3/26/2021 | 4/5/2021 | 4/5/2021 | SSP | 23,960.00 | | 23,960.00 | 10,863.00 | | 10,863.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5020399000 | Purchase of materials for fabrication of warehouse door | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/31/2021 | 3/31/2021 | 3/31/2021 | 4/5/2021 | 4/5/2021 | GF 101 | 13,300.00 | 13,300.00 | | 13,300.00 | 13,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5050106001 | Purchase of auto parts and supplies for Honda Fit repair | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/31/2021 | 3/31/2021 | 3/31/2021 | 4/5/2021 | 4/5/2021 | SSP | 18,760.00 | | 18,760.00 | 7,630.00 | | 7,630.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of materials for repainting of Food Processing shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/24/2021 | 3/26/2021 | 3/26/2021 | 3/30/2021 | 3/30/2021 | SSP | 37,911.50 | | 37,911.50 | 33,450.00 | | 33,450.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1040401000 | Purcase of common use office supplies for various shops and offices | TESDA 10-COBSAT | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4/15/2021 | 4/16/2021 | 4/16/2021 | 4/27/2021 | 4/27/2021 | SSP | 154,550.00 | | 154,550.00 | 133,512.75 | | 133,512.75 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of materials for SMAW NC I & II assessment | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4/19/2021 | 4/20/2021 | 4/20/2021 | 4/26/2021 | 4/26/2021 | SSP | 36,000.00 | | 36,000.00 | 29,044.00 | | 29,044.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of materials for Carpentry and Masonry NC II national assessment | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4/20/2021 | 4/21/2021 | 4/21/2021 | 4/26/2021 | 4/26/2021 | SSP | 6,600.00 | | 6,600.00 | 5,938.00 | | 5,938.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020301001, 5021305003 | Purchase of Ink Toner and Waste Drum for Accountant's printer | TESDA 10-COBSAT | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4/20/2021 | 4/21/2021 | 4/21/2021 | 4/23/2021 | 4/23/2021 | SSP | 24,500.00 | | 24,500.00 | 22,150.00 | | 22,150.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of materials for Dressmaking shop and LSI ceiling repair | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4/19/2021 | 4/20/2021 | 4/20/2021 | 4/23/2021 | 4/23/2021 | GF 101 | 9,650.00 | 9,650.00 | | 5,843.70 | 5,843.70 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of SMAW shop materials | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4/19/2021 | 4/20/2021 | 4/20/2021 | 4/23/2021 | 4/23/2021 | SSP | 30,550.00 | | 30,550.00 | 13,950.00 | | 13,950.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of Pryce Gas for Bpp Shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4/26/2021 | 4/27/2021 | 4/27/2021 | 4/30/2021 | 4/30/2021 | SSP | 2,820.00 | | 2,820.00 | 2,820.00 | | 2,820.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020322001 | Purchase of 7 pcs. Trash bins for school use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/3/2021 | 5/3/2021 | 5/3/2021 | 5/4/2021 | 5/4/2021 | SSP | 17,500.00 | | 17,500.00 | 15,400.00 | | 15,400.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of materials for book keeping shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/4/2021 | 5/5/2021 | 5/5/2021 | 5/7/2021 | 5/7/2021 | SSP | 3,500.00 | | 3,500.00 | 3,294.00 | | 3,294.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of TESDA T-shirts for trainees' uniform | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/3/2021 | 5/5/2021 | 5/5/2021 | 5/21/2021 | 5/21/2021 | SSP | 11,000.00 | | 11,000.00 | 10,146.00 | | 10,146.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of supplies and materials for Photo Voltaic Systems Installation NC II Registration and Training use | TESDA 10-COBSAT | Other Negotiated Procurement (more than 50K) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/10/2021 | 5/11/2021 | 5/11/2021 | 6/21/2021 | 6/21/2021 | SSP | 450,000.00 | | 450,000.00 | 413,227.00 | | 413,227.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of supplies and materials for EPAS NC II training | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/11/2021 | 5/12/2021 | 5/12/2021 | 5/20/2021 | 5/20/2021 | SSP | 33,000.00 | | 33,000.00 | 32,215.00 | | 32,215.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of materials for hollow block making training | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/11/2021 | 5/12/2021 | 5/12/2021 | 5/14/2021 | 5/14/2021 | SSP | 5,000.00 | | 5,000.00 | 4,476.00 | | 4,476.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of hardware materials for fabrication of steel rack for Carpentry shop's tool room | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/19/2021 | 5/20/2021 | 5/20/2021 | 5/26/2021 | 5/26/2021 | SSP | 35,250.00 | | 35,250.00 | 23,285.00 | | 23,285.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029999099 | Purchase of materials for reroofing of COBSAT hallway | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/19/2021 | 5/20/2021 | 5/20/2021 | 5/27/2021 | 5/27/2021 | SSP | 71,700.00 | | 71,700.00 | 31,134.00 | | 31,134.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of training materials for SMAW NC I & NC II | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/21/2021 | 5/21/2021 | 5/21/2021 | 5/26/2021 | 5/26/2021 | SSP | 20,000.00 | | 20,000.00 | 17,160.00 | | 17,160.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020301002 | Purchase of Bond Paper for Riso of Forms | TESDA 10-COBSAT | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/24/2021 | 5/24/2021 | 5/24/2021 | 5/27/2021 | 5/27/2021 | SSP | 3,000.00 | | 3,000.00 | 2,090.00 | | 2,090.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020301002 | Procurement of labor for Riso of Forms | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/25/2021 | 5/25/2021 | 5/25/2021 | 5/27/2021 | 5/27/2021 | SSP | 3,000.00 | | 3,000.00 | 2,700.00 | | 2,700.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of materials for EIM national assessment | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/26/2021 | 5/27/2021 | 5/27/2021 | 5/31/2021 | 5/31/2021 | SSP | 6,000.00 | | 6,000.00 | 4,995.00 | | 4,995.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of 1 piece magnetic contactor for Admin office floor-mount aircon | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/27/2021 | 5/27/2021 | 5/27/2021 | 5/31/2021 | 5/31/2021 | SSP | 3,000.00 | | 3,000.00 | 2,500.00 | | 2,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5021321002 | Labor and technical supervision for the replacement of aircon parts | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/27/2021 | 5/27/2021 | 5/27/2021 | 5/31/2021 | 5/31/2021 | SSP | 1,000.00 | | 1,000.00 | 500.00 | | 500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of Vulcaseal for reroofing of COBSAT hallway | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5/28/2021 | 5/28/2021 | 5/28/2021 | 5/31/2021 | 5/31/2021 | SSP | 2,800.00 | | 2,800.00 | 2,395.60 | | 2,395.60 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020321013 | Purchase of materials for community-based training use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6/1/2021 | 6/2/2021 | 6/2/2021 | 6/8/2021 | 6/8/2021 | SSP | 18,500.00 | | 18,500.00 | 9,925.00 | | 9,925.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201002 | Purchase of materials for hollow block making training of COBSAT employees | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6/2/2021 | 6/2/2021 | 6/2/2021 | 6/4/2021 | 6/4/2021 | SSP | 6,400.00 | | 6,400.00 | 5,639.00 | | 5,639.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020321003 | Purchase of 2 units Printer for VSA and Accountant use | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6/2/2021 | 6/3/2021 | 6/3/2021 | 6/7/2021 | 6/7/2021 | SSP | 30,000.00 | | 30,000.00 | 22,000.00 | | 22,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020399000 | Purchase of supplies and materials for Fire Alarm System | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6/9/2021 | 6/10/2021 | 6/10/2021 | 6/16/2021 | 6/16/2021 | SSP | 74,900.00 | | 74,900.00 | 23,715.00 | | 23,715.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020321013 | Purchase of tools and materials for Carpentry Shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6/24/2021 | 6/25/2021 | 6/25/2021 | 7/9/2021 | 7/9/2021 | SSP | 40,900.00 | | 40,900.00 | 37,820.00 | | 37,820.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020321013 | Purchase of tools and materials for Tile Setting Shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6/24/2021 | 6/25/2021 | 6/25/2021 | 7/9/2021 | 7/9/2021 | SSP | 44,500.00 | | 44,500.00 | 34,199.00 | | 34,199.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020321013 | Purchase of tools and materials for Masonry NC I & II Shop | TESDA 10-COBSAT | Other Negotiated Procurement (50K or less) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6/24/2021 | 6/25/2021 | 6/25/2021 | 7/9/2021 | 7/9/2021 | SSP | 66,620.00 | | 66,620.00 | | | 35,255.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | 2,851,133.50 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | 2,060,080.94 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | **791,052.56** | | | | | | | | | | | | | |
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| **0N-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | **Total Alloted Budget of On-going Procurement Activities** | | | | | | | | | | | | | | |

**Prepared by:**

**NERJIL MAE C. TORAYNO-ACIERTO**
BAC Secretariat

**Recommended for Approval by:**

**JOVY MAY G. MABAO**
BAC Chairperson

**APPROVED:**

**DR. EULOGIO P. SULLANO, JR.**
Head of the Procuring Entity