


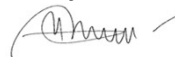
**List of Allotments and Sub-Allotments
As of March 31, 2016**

Department : Department of Labor and Employment
 Agency : Technical Education and Skills Development Authority
 Operating Unit : Cagayan de Oro (Bugo) School of Arts and Trades
 Organization Code (UACS) : 16 009 16 00044
 Funding Source Code (as clustered) : 101
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Allotment to Regions/Operatin				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 1)	17=(14+15+16)
A. Allotments received from DBM																
		04-Jan-16	Agency Specific Budget	1 01 101	12,313,000.00	2,622,000.00		14,935,000.00					12,313,000.00	2,622,000.00	-	14,935,000.00
2		04-Jan-16	RLIP	1 04 102	1,175,000.00			1,175,000.00					1,175,000.00	-	-	1,175,000.00
3	ROX-16-0000264	22-Jan-16	RLIP	1 04 102	79,000.00			79,000.00					79,000.00	-	-	79,000.00
4				1 04 102				-					-	-	-	-
5				1 04 102				-					-	-	-	-
6				01 1 01 407				-					-	-	-	-
7				01 1 01 101				-					-	-	-	-
8				01 1 01 101				-					-	-	-	-
SARO (MPBF)																
1	ROX-16-0000263	22-Jan-16	NBC-461	1 01 406	722,000.00			722,000.00					722,000.00	-	-	722,000.00
2				1 01 406				-					-	-	-	-
3				1 01 406				-					-	-	-	-
Sub-total					<u>14,289,000.00</u>	<u>2,622,000.00</u>	<u>-</u>	<u>16,911,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,289,000.00</u>	<u>2,622,000.00</u>	<u>-</u>	<u>16,911,000.00</u>
B. Sub-allotments received from Central Office/Regional Office																
1	LAA no. 06-2015 A	22-Jun-15	PEI	1 01 101				-					-	-	-	-
2	LAA no. 07-2015 B	10-Jul	PBB					-					-	-	-	-
3	LAA no. 10-2015 C	27-Oct-15	Technology Research					-					-	-	-	-
4	LAA no.10-2015 D	12/17/2015	TTI Assessment					-					-	-	-	-
Sub-Total					<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Allotments					<u>14,289,000.00</u>	<u>2,622,000.00</u>	<u>-</u>	<u>16,911,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,289,000.00</u>	<u>2,622,000.00</u>	<u>-</u>	<u>16,911,000.00</u>
Summary by Funding Source Code:																
Agency Specific Budget				1 01 101	12,313,000.00	2,622,000.00		14,935,000.00	-	-	-	-	12,313,000.00	2,622,000.00	-	14,935,000.00
RLIP				1 04 102	1,254,000.00			1,254,000.00	-	-	-	-	1,254,000.00	-	-	1,254,000.00
MPBF				1 01 406	722,000.00			722,000.00	-	-	-	-	722,000.00	-	-	722,000.00
PEI				1 01 101				-				-	-	-	-	-

Certified Correct:

 Annielyn C. Lara
 Administrative Officer IV

Approved by:

 Eulogio P. Sullano, Jr., PhD
 Vocational School Administrator III