

II. Automatic Appropriations																	
Retirement and Life Insurance Premiums	1,657,000.00	-	1,657,000.00	1,657,000.00	-	-	-	1,657,000.00	374,750.49	441,423.58	816,174.07	374,750.49	441,423.58	816,174.07	840,825.93	0	0
Personnel Services	1,657,000.00		1,657,000.00	1,657,000.00				1,657,000.00	374,750.49	441,423.58	816,174.07	374,750.49	441,423.58	816,174.07	840,825.93	0	0
Personnel Benefit Contributions	1,657,000.00		1,657,000.00	1,657,000.00				1,657,000.00	374,750.49	441,423.58	816,174.07	374,750.49	441,423.58	816,174.07	840,825.93	0	0
Retirement and Life Insurance Premiums	1,657,000.00		1,657,000.00	1,657,000.00				1,657,000.00	374,750.49	441,423.58	816,174.07	374,750.49	441,423.58	816,174.07	840,825.93	0	0
GRAND TOTAL																	
Grand Total	21,218,000.00	1,949,158.23	23,167,158.23	21,218,000.00	1,949,158.23	-	-	23,167,158.23	4,010,585.44	6,410,392.94	10,420,978.38	4,010,585.44	6,410,392.94	10,420,978.38	12,746,179.85	0	0

Prepared by:

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Date: 7/24/19

Approved By:

Sullano, Jr. Dr. Eulogio
Agency Head/Department
Date: 7/24/19