

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department : Other Executive Offices		Authorization 01 - Current Year Appropriations																				Report Status:			
Agency : Technical Education and Skills Development Authority																									
Operating Unit : Cagayan de Oro (BUGO) School of Arts and Trades																									
Organization Code (IACS) : 260411600044																									
Funding Source Code (as clustered): 01 - Regular Agency Fund																									
Particulars	Appropriation			Allotments					Current Year Obligations				Current Year Disbursements				Balances								
	Authorized Appropriation	Adjustments (Transfer From/Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Not Yet Due and Demandable				
1	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24			
I. Agency Specific Budget																									
Specific Budgets of National Government Agencies																									
Specific Budgets of National Government Agencies																									
Operations																									
OO : Employability increased and/or enhanced																									
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM																									
Promotion, Development and Implementation of Quality Technical Educa																									
PS																									
MOOE																									
Sub-Total, Agency-Specific																									
PS																									
MOOE																									
Fin Ex																									
CO																									
II. Automatic Appropriations																									
Retirement and Life Insurance Premiums																									
Operations																									
OO : Employability increased and/or enhanced																									
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM																									
Promotion, Development and Implementation of Quality Technical Educa																									
PS																									
Sub-Total, Automatic Appropriations																									
PS																									
MOOE																									
Fin Ex																									
CO																									
GRAND TOTAL																									
PS																									
MOOE																									
Fin Ex																									
CO																									

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