

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CY 2020 INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CAGAYAN DE ORO (BUGO) SCHOOL OF ARTS AND TRADES**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A. COMMON USE SUPPLIES AND EQUIPMENT																	
	Pesticides or Pest Repellents																
10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	40	144.72	5,788.80	NP- 53.5 Agency to Agency												
	Solvents																
12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	40	45.68	1,827.36	NP- 53.5 Agency to Agency												
	Color Compounds and Dispersions																
12171703-SI-P01	STAMP PAD INK, purple or violet	8	25.57	204.60	NP- 53.5 Agency to Agency												
	Films																
13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	6	765.59	4,593.54	NP- 53.5 Agency to Agency												
	Paper Materials and Products																
14111525-CA-A01	CARTOLINA, assorted colors	8	75.58	604.63	NP- 53.5 Agency to Agency												
14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	40	43.09	1,723.68	NP- 53.5 Agency to Agency												
14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	600	118.92	71,351.28	NP- 53.5 Agency to Agency												
14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	200	134.98	26,995.68	NP- 53.5 Agency to Agency												
14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	2	99.90	199.80	NP- 53.5 Agency to Agency												
14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	20	105.84	2,116.80	NP- 53.5 Agency to Agency												
14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	20	67.93	1,358.64	NP- 53.5 Agency to Agency												
	STICKER PAPER, Satin, A4, 10s	20	50.00	1,000.00	52.1b (Shopping)												
	STICKER PAPER, Glossy, A4, 10s	20	50.00	1,000.00	52.1b (Shopping)												
	PHOTO PAPER, glossy, 235gsm, A4 size, 20s	20	150.00	3,000.00	52.1b (Shopping)												
	CONSTRUCTION PAPER, 80gsm, 10s	20	30.00	600.00	52.1b (Shopping)												
	CHECK PAPER, long	4	500.00	2,000.00	52.1b (Shopping)												
	SPECIALTY PAPER, Legal, 90gsm	4	500.00	2,000.00	52.1b (Shopping)												
	SPECIALTY PAPER, A4, 90gsm	4	500.00	2,000.00	52.1b (Shopping)												
	Batteries and Cells and Accessories																
26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	40	20.49	819.50	NP- 53.5 Agency to Agency												
26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	20	20.25	405.00	NP- 53.5 Agency to Agency												
26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	2	91.80	183.60	NP- 53.5 Agency to Agency												
	Manufacturing Components and Supplies																
31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	20	21.47	429.40	NP- 53.5 Agency to Agency												
31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	40	20.82	832.90	NP- 53.5 Agency to Agency												
31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	20	18.90	378.00	NP- 53.5 Agency to Agency												
31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	60	57.24	3,434.40	NP- 53.5 Agency to Agency												
31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	40	110.70	4,428.00	NP- 53.5 Agency to Agency												
31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	20	18.90	378.00	NP- 53.5 Agency to Agency												
31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	60	9.45	567.00	NP- 53.5 Agency to Agency												
31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	20	18.90	378.00	NP- 53.5 Agency to Agency												

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	4	52.92	211.68	NP- 53.5 Agency to Agency												
	GLUE, multi-purpose, 225ml	40	120.00	4,800.00	52.1b (Shopping)												
	THUMB TACKS	40	10.00	400.00	52.1b (Shopping)												
	PUSH PINS, assorted color, 100s	20	50.00	1,000.00	52.1b (Shopping)												
	Heating and Ventilation and Air Circulation																
40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	4	1,011.96	4,047.84	NP- 53.5 Agency to Agency												
40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	4	1,238.76	4,955.04	NP- 53.5 Agency to Agency												
40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	4	1,045.09	4,180.36	NP- 53.5 Agency to Agency												
40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	4	695.41	2,781.64	NP- 53.5 Agency to Agency												
	Lighting and Fixtures and Accessories																
39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	40	42.12	1,684.80	NP- 53.5 Agency to Agency												
39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	200	75.28	15,056.00	NP- 53.5 Agency to Agency												
	STARTER, for fluorescent lamp	30	30.00	900.00	52.1b (Shopping)												
	HOUSING, for fluorescent lamp	10	500.00	5,000.00	52.1b (Shopping)												
	Measuring and Observing and Testing Equipment																
41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	8	16.07	128.56	NP- 53.5 Agency to Agency												
	Cleaning Equipment and Supplies																
47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	60	89.37	5,362.20	NP- 53.5 Agency to Agency												
47131604-BR-S01	BROOM, soft (tambo)	120	135.00	16,200.00	NP- 53.5 Agency to Agency												
47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	120	31.75	3,810.24	NP- 53.5 Agency to Agency												
47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	80	43.20	3,456.00	NP- 53.5 Agency to Agency												
47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	8	24.84	198.72	NP- 53.5 Agency to Agency												
47131811-DE-B02	DETERGENT BAR, 140 grams as packed	20	8.32	166.32	NP- 53.5 Agency to Agency												
47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	80	38.87	3,109.54	NP- 53.5 Agency to Agency												
47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	80	127.71	10,216.80	NP- 53.5 Agency to Agency												
47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	30	25.79	773.71	NP- 53.5 Agency to Agency												
47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	80	90.72	7,257.60	NP- 53.5 Agency to Agency												
47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	80	151.20	12,096.00	NP- 53.5 Agency to Agency												
47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	100	114.48	11,448.00	NP- 53.5 Agency to Agency												
47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	80	51.60	4,128.19	NP- 53.5 Agency to Agency												
47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	20	106.92	2,138.40	NP- 53.5 Agency to Agency												
47121701-TB-P02	TRASHBAG, plastic, transparent	60	145.26	8,715.60	NP- 53.5 Agency to Agency												
	DISHWASHING LIQUID, 1 liter	24	175.00	4,200.00	52.1b (Shopping)												
	DEODORIZER, 50g, 3pcs/pack	20	150.00	3,000.00	52.1b (Shopping)												
	GLASS CLEANER, with spray, 500ml	40	180.00	7,200.00	52.1b (Shopping)												
	Information and Communication Technology (ICT) Equipment and Devices and Accessories																
43211507-DCT-03	Desktop Computer, branded	2	40,716.00	81,432.00	NP- 53.5 Agency to Agency												
43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	60	22.63	1,357.56	NP- 53.5 Agency to Agency												
43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	4	2,829.60	11,318.40	NP- 53.5 Agency to Agency												
43202010-FD-U01	FLASH DRIVE, 16 GB capacity	20	287.28	5,745.60	NP- 53.5 Agency to Agency												
43211503-LCT-02	Laptop Computer, branded	2	37,297.80	74,595.60	NP- 53.5 Agency to Agency												

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
43211708-MO-001	MOUSE, optical, USB connection type	12	140.18	1,682.21	NP- 53.5 Agency to Agency												
	PRINTER, Inkjet, color	2	8,000.00	16,000.00	52.1b (Shopping)												
	KEYBOARD, USB type	4	500.00	2,000.00	52.1b (Shopping)												
	Office Equipment and Accessories and Supplies																
44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	4	26.67	106.68	NP- 53.5 Agency to Agency												
44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	60	7.86	471.74	NP- 53.5 Agency to Agency												
44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	60	13.91	834.62	NP- 53.5 Agency to Agency												
44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	60	21.34	1,280.45	NP- 53.5 Agency to Agency												
44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	60	41.04	2,462.40	NP- 53.5 Agency to Agency												
44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	80	18.23	1,458.43	NP- 53.5 Agency to Agency												
44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	20	423.84	8,476.70	NP- 53.5 Agency to Agency												
44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	20	538.00	10,760.04	NP- 53.5 Agency to Agency												
44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	20	766.80	15,336.00	NP- 53.5 Agency to Agency												
44121506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	12	341.28	4,095.36	NP- 53.5 Agency to Agency												
44121504-EN-W01	ENVELOPE, mailing, white, with window	12	426.60	5,119.20	NP- 53.5 Agency to Agency												
44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	20	11.53	230.60	NP- 53.5 Agency to Agency												
44122118-FA-P01	FASTENER, METAL, 70mm between prongs	20	81.95	1,639.01	NP- 53.5 Agency to Agency												
44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	20	12.96	259.20	NP- 53.5 Agency to Agency												
44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	20	17.28	345.60	NP- 53.5 Agency to Agency												
44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	12	775.44	9,305.28	NP- 53.5 Agency to Agency												
44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	12	225.72	2,708.64	NP- 53.5 Agency to Agency												
44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	12	290.39	3,484.68	NP- 53.5 Agency to Agency												
44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	12	38.66	463.97	NP- 53.5 Agency to Agency												
44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	180	10.70	1,926.50	NP- 53.5 Agency to Agency												
44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	180	10.70	1,926.50	NP- 53.5 Agency to Agency												
44121708-MP-B01	MARKER, PERMANENT, bullet type, black	120	10.02	1,202.69	NP- 53.5 Agency to Agency												
44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	120	10.02	1,202.69	NP- 53.5 Agency to Agency												
44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min (small)	120	6.21	745.20	NP- 53.5 Agency to Agency												
44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min (big)	120	13.23	1,587.60	NP- 53.5 Agency to Agency												
44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	12	21.59	259.07	NP- 53.5 Agency to Agency												
44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	24	100.44	2,410.56	NP- 53.5 Agency to Agency												
44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	12	28.73	344.74	NP- 53.5 Agency to Agency												
44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	12	12.23	146.71	NP- 53.5 Agency to Agency												
44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	2	496.78	993.56	NP- 53.5 Agency to Agency												
44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	4	194.40	777.60	NP- 53.5 Agency to Agency												
44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	4	137.03	548.12	NP- 53.5 Agency to Agency												
44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	12	16.20	194.40	NP- 53.5 Agency to Agency												
44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	4	85.32	341.28	NP- 53.5 Agency to Agency												
44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	24	18.88	453.12	NP- 53.5 Agency to Agency												
44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	4	57.97	231.90	NP- 53.5 Agency to Agency												

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44101807-CA-C01	CALCULATOR, compact, 12 digits	4	140.40	561.60	NP- 53.5 Agency to Agency												
44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	1	8,399.16	8,399.16	NP- 53.5 Agency to Agency												
	HDMI Laptop Docking Station	4	4,500.00	18,000.00	52.1b (Shopping)												
	MICROPHONE	4	1,000.00	4,000.00	52.1b (Shopping)												
	Printer or Facsimile or Photocopier Supplies																
44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black, for EPSON L360/L220/L210	80	264.60	21,168.00	NP- 53.5 Agency to Agency												
44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan, for EPSON L360/L220/L210	80	264.60	21,168.00	NP- 53.5 Agency to Agency												
44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta, for EPSON L360/L220/L210	80	264.60	21,168.00	NP- 53.5 Agency to Agency												
44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow, for EPSON L360/L220/L210	80	264.60	21,168.00	NP- 53.5 Agency to Agency												
44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	80	352.08	28,166.40	NP- 53.5 Agency to Agency												
44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	80	352.08	28,166.40	NP- 53.5 Agency to Agency												
44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	36	352.08	12,674.88	NP- 53.5 Agency to Agency												
44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	36	352.08	12,674.88	NP- 53.5 Agency to Agency												
44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	36	419.36	15,096.96	NP- 53.5 Agency to Agency												
44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	36	419.36	15,096.96	NP- 53.5 Agency to Agency												
	Kyocera Toner Kit	16	4,000.00	64,000.00	52.1b (Shopping)												
	Flag or Accessories																
55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	12	4,000.00	48,000.00	NP- 53.5 Agency to Agency												
	Fire Fighting Equipment																
46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	6	1,188.00	7,128.00	NP- 53.5 Agency to Agency												
46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	6	5,184.00	31,104.00	NP- 53.5 Agency to Agency												
	Arts and Crafts Equipment and Accessories and Supplies																
60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	80	41.31	3,304.80	NP- 53.5 Agency to Agency												
60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	80	44.01	3,520.80	NP- 53.5 Agency to Agency												
60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	20	4.59	91.80	NP- 53.5 Agency to Agency												
60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	80	35.94	2,875.39	NP- 53.5 Agency to Agency												
60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	80	35.94	2,875.39	NP- 53.5 Agency to Agency												
60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	36	35.94	1,293.93	NP- 53.5 Agency to Agency												
60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	2	134.65	269.30	NP- 53.5 Agency to Agency												
	SOFTWARE																
	Anti-virus	1	5,000.00	5,000.00	52.1b (Shopping)												
	MS Office	1	5,000.00	5,000.00	52.1b (Shopping)												
	COMMON ELECTRICAL SUPPLIES																
	EXTENSION CORD, at least 5 meters, with USB hub and 3-gang socket	5	600.00	3,000.00	52.1b (Shopping)												
B. CATERING SERVICES (Please indicate target activity title and date of each activity)																	
	Employees' Seminar (June 2020)																
	AM Snacks	60	30.00	1,800.00	NP- 53.9 Small Value Procurement												
	Lunch	60	150.00	9,000.00	NP- 53.9 Small Value Procurement												
	PM Snacks	60	30.00	1,800.00	NP- 53.9 Small Value Procurement												
C. PRINTING/ PUBLICATIONS (Accountable Forms/Brochures/ Newsletter/ Reports/ Tarpaulins and other Advocacy Materials)																	
	Official Receipts	300	100.00	30,000.00	NP- 53.5 Agency-to-Agency												
	Tarpaulins	36	1,100.00	39,600.00	NP- 53.9 Small Value Procurement												

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	T-shirts/ Polo Shirts	120	500.00	60,000.00	NP- 53.9 Small Value Procurement												
D. TOKENS AND OTHER CORPORATE GIVE AWAYS																	
	Bags	100	150.00	15,000.00	NP- 53.9 Small Value Procurement												
	Mugs	150	100.00	15,000.00	NP- 53.9 Small Value Procurement												
	Calendar	150	100.00	15,000.00	NP- 53.9 Small Value Procurement												
E. EVENTS MANAGEMENT (Conventions/Seminars, etc. to be held at the Hotel)																	
	Team-building Activity	120	500.00	60,000.00	NP- 53.10 Lease of Venue												
	Year-end Party	120	500.00	60,000.00	NP- 53.10 Lease of Venue												
F. TRANSPORTATION SERVICES																	
G. PREVENTIVE REPAIRS AND MAINTENANCE																	
	Building Supplies and Materials for repair & maintenance	6	25,000.00	150,000.00	NP- 53.9 Small Value Procurement												
	Furniture & Fixtures Supplies and Materials for repair & maintenance																
	1. Aircon Cleaning	4	11,500.00	46,000.00	NP- 53.9 Small Value Procurement												
	Vehicle Supplies and Materials and Labor Services for Repair and Maintenance (SFU 460)																
	1. Tire	8	4,500.00	36,000.00	NP- 53.9 Small Value Procurement												
	2. Battery	1	8,000.00	8,000.00	NP- 53.9 Small Value Procurement												
	3. Change Oil	4	5,000.00	20,000.00	NP- 53.9 Small Value Procurement												
	Vehicle Supplies and Materials and Labor Services for Repair and Maintenance (SJJ 700)																
	1. Tire	8	4,500.00	36,000.00	NP- 53.9 Small Value Procurement												
	2. Battery	1	8,000.00	8,000.00	NP- 53.9 Small Value Procurement												
	3. Change Oil	4	5,000.00	20,000.00	NP- 53.9 Small Value Procurement												
	Vehicle Supplies and Materials and Labor Services for Repair and Maintenance (SEP 583)																
	1. Tire	8	4,500.00	36,000.00	NP- 53.9 Small Value Procurement												
	2. Battery	1	8,000.00	8,000.00	NP- 53.9 Small Value Procurement												
	3. Change Oil	4	5,000.00	20,000.00	NP- 53.9 Small Value Procurement												
H. SECURITY SERVICES																	
	1. Security guards, 2 guards day shift	2	482,289.72	964,579.44	Public Bidding												
	2. Security guards, 1 guards night shift	1	248,185.48	248,185.48	Public Bidding												
I. TRAINING SUPPLIES AND MATERIALS																	
	TWSP																

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Bread and Pastry Production NC II																
	Training Cost and Assessment Fee	20	3,900.00	78,000.00	NP- 53.9 Small Value Procurement												
	Barista NC II																
	Training Cost and Assessment Fee	20	5,735.00	114,700.00	NP- 53.9 Small Value Procurement												
	Bookkeeping NC III																
	Training Cost and Assessment Fee	20	5,500.00	110,000.00	NP- 53.9 Small Value Procurement												
	Electrical Installation and Maintenance NC II																
	Training Cost and Assessment Fee	20	6,250.00	125,000.00	NP- 53.9 Small Value Procurement												
	Electronic Products Assembly & Servicing NC II																
	Training Cost and Assessment Fee	20	7,535.00	150,700.00	NP- 53.9 Small Value Procurement												
	Food Processing NC II																
	Training Cost and Assessment Fee	20	4,000.00	80,000.00	NP- 53.9 Small Value Procurement												
	Houskeeping NC II																
	Training Cost and Assessment Fee	20	5,620.00	112,400.00	NP- 53.9 Small Value Procurement												
	Scaffold Erection NC II																
	Training Cost and Assessment Fee	20	8,000.00	160,000.00	NP- 53.9 Small Value Procurement												
	Trainers Methodology Level 1																
	Training Cost and Assessment Fee	50	9,700.00	485,000.00	NP- 53.9 Small Value Procurement												
	Technical Drafting NC II																
	Training Cost and Assessment Fee	20	5,500.00	110,000.00	NP- 53.9 Small Value Procurement												
	Tile Setting NC II																
	Training Cost and Assessment Fee	20	6,500.00	130,000.00	NP- 53.9 Small Value Procurement												
	Shielded Metal Arc Welding NC II																
	Training Cost and Assessment Fee	20	11,950.00	239,000.00	NP- 53.9 Small Value Procurement												
	UAQTEA																
	Automotive Servicing NC I																
	Cost of Tuition	25	6,141.20	153,530.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	10,060.00	251,500.00	NP- 53.9 Small Value Procurement												
	Automotive Servicing NC II																
	Cost of Tuition	25	26,690.60	667,265.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	24,230.00	605,750.00	NP- 53.9 Small Value Procurement												
	Automotive Servicing NC III																
	Cost of Tuition	25	23,383.80	584,595.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	21,590.00	539,750.00	NP- 53.9 Small Value Procurement												
	Barista NC II																
	Cost of Tuition	50	5,377.20	268,860.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Trainee Support Provision	50	10,985.00	549,250.00	NP- 53.9 Small Value Procurement												
	Bookkeeping NC III																
	Cost of Tuition	25	8,782.76	219,569.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	13,790.00	344,750.00	NP- 53.9 Small Value Procurement												
	Cookery NC II																
	Cost of Tuition	25	17,982.90	449,572.50	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	15,230.00	380,750.00	NP- 53.9 Small Value Procurement												
	Construction Painting NC II																
	Cost of Tuition	25	5,377.20	134,430.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	10,950.00	273,750.00	NP- 53.9 Small Value Procurement												
	Dressmaking NC II																
	Cost of Tuition	50	10,865.20	543,260.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	13,230.00	661,500.00	NP- 53.9 Small Value Procurement												
	Dressmaking NC II																
	Cost of Tuition	50	10,865.20	543,260.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	13,230.00	661,500.00	NP- 53.9 Small Value Procurement												
	EIM NC II																
	Cost of Tuition	50	7,794.60	389,730.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	11,980.00	599,000.00	NP- 53.9 Small Value Procurement												
	EPAS NC II																
	Cost of Tuition	50	10,156.60	507,830.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	12,865.00	643,250.00	NP- 53.9 Small Value Procurement												
	FBS NC II																
	Cost of Tuition	50	16,011.42	800,571.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	9,440.00	472,000.00	NP- 53.9 Small Value Procurement												
	FBS NC III																
	Cost of Tuition	50	8,975.60	448,780.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	12,030.00	601,500.00	NP- 53.9 Small Value Procurement												
	Food Processing NC II																

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Cost of Tuition	25	16,490.08	412,252.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	20,670.00	516,750.00	NP- 53.9 Small Value Procurement												
	Housekeeping NC II																
	Cost of Tuition	50	19,810.74	990,537.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	17,750.00	887,500.00	NP- 53.9 Small Value Procurement												
	Housekeeping NC III																
	Cost of Tuition	50	1,061.97	53,098.50	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	8,030.00	401,500.00	NP- 53.9 Small Value Procurement												
	Masonry NC II																
	Cost of Tuition	25	6,865.81	171,645.25	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	12,830.00	320,750.00	NP- 53.9 Small Value Procurement												
	Plumbing NC I																
	Cost of Tuition	25	5,018.72	125,468.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	10,930.00	273,250.00	NP- 53.9 Small Value Procurement												
	Plumbing NC II																
	Cost of Tuition	25	6,094.16	152,354.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	12,090.00	302,250.00	NP- 53.9 Small Value Procurement												
	Technical Drafting NC II																
	Cost of Tuition	25	2,777.46	69,436.50	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	11,390.00	284,750.00	NP- 53.9 Small Value Procurement												
	Tile Setting NC II																
	Cost of Tuition	25	2,509.36	62,734.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	25	300.00	7,500.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	25	8,190.00	204,750.00	NP- 53.9 Small Value Procurement												
	SMAW NC II																
	Cost of Tuition	50	9,551.70	477,585.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	14,600.00	730,000.00	NP- 53.9 Small Value Procurement												
	SMAW NC III																
	Cost of Tuition	50	5,427.60	271,380.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Trainee Support Provision	50	11,610.00	580,500.00	NP- 53.9 Small Value Procurement												
	Trainers Methodology Level 1																
	Cost of Tuition	50	15,000.00	750,000.00	NP- 53.9 Small Value Procurement												
	Cost of Miscellaneous	50	300.00	15,000.00	NP- 53.9 Small Value Procurement												
	Trainee Support Provision	50	12,000.00	600,000.00	NP- 53.9 Small Value Procurement												
	COMMUNITY-BASED TRAINING																
	Prepare and mix cocktails and non-alcoholic concoctions (leading to Bartending NC II)																
	Supplies and Materials	3	24,200.00	72,600.00	NP- 53.9 Small Value Procurement												
	Bread Making leading to (Bread and Pastry Production NC II)																
	Supplies and Materials	1	61,215.00	61,215.00	NP- 53.9 Small Value Procurement												
	Cake Making (leading to Bread and Pastry Production NC II)																
	Supplies and Materials	2	61,215.00	122,430.00	NP- 53.9 Small Value Procurement												
	Carpentry NC II																
	Supplies and Materials	1	194,000.00	194,000.00	NP- 53.9 Small Value Procurement												
	Construction Painting NC II																
	Supplies and Materials	1	158,000.00	158,000.00	NP- 53.9 Small Value Procurement												
	Cut and Sew Ladies' Casual Apparel (leading to Dressmaking NC II)																
	Supplies and Materials	1	46,750.00	46,750.00	NP- 53.9 Small Value Procurement												
	Electrical Installation and Maintenance NC II																
	Supplies and Materials	1	138,725.00	138,725.00	NP- 53.9 Small Value Procurement												
	Electrical Installation and Maintenance NC III																
	Supplies and Materials	1	147,550.00	147,550.00	NP- 53.9 Small Value Procurement												
	Process Food by Salting, Curing and Smoking (leading to Food Processing NC II)																
	Supplies and Materials	5	28,050.00	140,250.00	NP- 53.9 Small Value Procurement												
	Pastry Making (leading to Bread and Pastry Production NC II)																
	Supplies and Materials	1	23,185.00	23,185.00	NP- 53.9 Small Value Procurement												
	Shielded Metal Arc Welding NC II																
	Supplies and Materials	1	240,425.00	240,425.00	NP- 53.9 Small Value Procurement												
	Shielded Metal Arc Welding NC III																
	Supplies and Materials	1	299,550.00	299,550.00	NP- 53.9 Small Value Procurement												
	Tile Setting NC II																
	Supplies and Materials	1	152,000.00	152,000.00	NP- 53.9 Small Value Procurement												

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506 Raffles Corporate Center E. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
TOTAL BUDGET:				27,775,894.38													
+ 10% Provision for Inflation				2,777,589.44													
+ 10% Contingency				2,777,589.44													
TOTAL ESTIMATED BUDGET:				33,331,073.26													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:



NERJIL MAE C. TORAYNO-ACIERTO
End-User/ Supply Officer

Certificate Funds Available/
Certifies Appropriate Funds Available:



ELENA L. PARRENO
Budget Officer

Approved by:



DR. EULOGIO P. SULLANO, JR.
Vocational School Administrator III