

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Region 10  
Cagayan de Oro (Bugo) School of Arts and Trades  
ANNUAL PROCUREMENT PLAN for FY 2020 (Indicative)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract signing		Total	General Fund	SSP	Trust Fund	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>													
<b>A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)</b>													
	Common Supplies and Equipment Available at Procurement Service	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	January, April, July, October	January, April, July, October	GF	817,356.71	817,356.71			
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER</b>													
	Common Supplies and Equipment not available at Procurement Service	COBSAT	52.1b (Shopping)	N/A	N/A	January, April, July, October	January, April, July, October	GF	155,100.00	155,100.00			
<b>C. OTHERS</b>													
	Catering Services	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	May	May	SSP	12,600.00		12,600.00		
	Printing (Accountable Forms)	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	June	June	GF	30,000.00	30,000.00			
	Printing/ Publications (Brochures/ Newsletter/ Reports/ Tarpaulins And Other Advocacy Materials)	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	monthly	monthly	GF	39,600.00	39,600.00			
	Printing (T-shirts/ Polo Shirts)	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	August, December	August, December	GF	60,000.00	60,000.00			
	Tokens And Other Corporate Give Aways	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	November	November	GF	45,000.00	45,000.00			
	Events Management (Conventions/Seminars, Etc. To Be Held At The Hotel)	COBSAT	NP- 53.10 Lease of Venue	N/A	N/A	June, December	June, December	GF	120,000.00	120,000.00			
	Preventive Repairs And Maintenance												
	Building Supplies And Materials For Repair & Maintenance	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	March, June, September, December	March, June, September, December	GF	150,000.00	150,000.00			
	Furniture & Fixtures Supplies And Materials For Repair & Maintenance	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	March, June, September, December	March, June, September, December	GF	46,000.00	46,000.00			
	Vehicle Supplies And Materials And Labor Services For Repair And Maintenance	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	March, June, September, December	March, June, September, December	GF	192,000.00	192,000.00			
	Security Services	COBSAT	Sec. 10 Competitive Bidding	December	December	December	December	GF	1,212,764.92	1,212,764.92			
	I. Training Supplies And Materials												
	TWSP	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	monthly	monthly	SSP	1,894,800.00		1,894,800.00		
	UAQTEA	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	monthly	monthly	Trust Fund	21,203,992.75			21,203,992.75	
	Community-Based Training	COBSAT	NP- 53.9 Small Value Procurement	N/A	N/A	monthly	monthly	GF	1,796,680.00	1,796,680.00			
									27,775,894.38	4,664,501.63	1,907,400.00	21,203,992.75	

Prepared by:



NERJIL MAE C. TORAYNO-ACIERTO  
BAC Secretariat

Certificate Funds Available/  
Certifies Appropriate Funds Available:



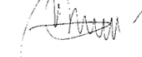
ELENA L. PARRENO  
Budget Officer

Recommending Approval:



GINA V. DAYHAM  
BAC Chairperson

Approved:



DR. EULOGIO P. SULLANO, JR.  
Head of the Procuring Entity