

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Region 10
Cagayan de Oro (Bugo) School of Arts and Trades
FY 2019 Annual Procurement Plan Non-CSE

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract signing		Total	MOOE	SSP	
A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)												
	A.1 Pesticides or Pest Repellents	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	8,683.20	8,683.20	-	
	A.2 Solvents	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	2,741.04	2,741.04	-	
	A.3 Color Compounds and Dispersions	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	102.30	102.30	-	
	A.4 Films	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	3,062.36	3,062.36	-	
	A.5 Paper Materials and Products	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	98,690.85	98,690.85	-	
	A.6 Batteries and Cells and Accessories	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	2,039.26	2,039.26	-	
	A.7 Manufacturing Components and Supplies	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	24,878.23	24,878.23	-	
	A.8 Heating and Ventilation and Air Circulation	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	5,892.26	5,892.26	-	
	A.9 Lighting and Fixtures and Accessories	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	2,527.20	2,527.20	-	
	A.10 Measuring and Observing and Testing Equipment	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	80.35	80.35	-	
	A.11 Cleaning Equipment and Supplies	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	51,280.56	51,280.56	-	
	A.12 Information and Communication Technology (ICT) Equipment and Devices and Accessories	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	174,502.08	174,502.08	-	
	A.13 Office Equipment and Accessories and Supplies	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	86,416.37	86,416.37	-	
	A.14 Printer or Facsimile or Photocopier Supplies	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	74,001.60	74,001.60	-	
	A.15 Flag or Accessories	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	3,315.60	3,315.60	-	
	A.16 Printed Publications	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	48.06	48.06	-	
	A.17 Fire Fighting Equipment	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	63,720.00	63,720.00	-	
	A.18 Arts and Crafts Equipment and Accessories and Supplies	COBSAT	NP- 53.5 Agency to Agency	N/A	N/A	March, June, September, December	March, June, September, December	101	12,523.64	12,523.64	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												
	B.1 Common Office Equipment	COBSAT	52.1b (Shopping)	as needed	as needed	as needed	as needed	101/SSP	500,000.00	135,000.00	365,000.00	


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B.2	Common Office Supplies	COBSAT	52.1b (Shopping)	as needed	as needed	as needed	as needed	101	44,880.00	44,880.00	-	
B.3	Common Janitorial Supplies	COBSAT	Other Shopping	as needed	as needed	as needed	as needed	101	6,620.00	6,620.00	-	
B.4	Office Supplies	COBSAT	52.1b (Shopping)	as needed	as needed	as needed	as needed	101	10,960.00	10,960.00	-	
B.5	Photographic or Filming or Video Equipment	COBSAT	Other Shopping	as needed	as needed	as needed	as needed	SSP	191,996.00		191,996.00	
B.6	Lighting and fixtures and accessories	COBSAT	52.1b (Shopping)	as needed	as needed	as needed	as needed	101	53,200.00	53,200.00	-	
B.7	Electrical equipment and components and supplies	COBSAT	52.1b (Shopping)	as needed	as needed	as needed	as needed	101/SSP	10,000.00	800.00	9,200.00	
B.8	Computer Supplies	COBSAT	52.1b (Shopping)	as needed	as needed	as needed	as needed	101	6,000.00	6,000.00	-	
B.9	Petty Cash		NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	101	60,000.00	60,000.00	-	
C. OTHERS												
C.1	Communications											
C.1.1	Landline	COBSAT	Direct Contracting	N/A	N/A	monthly	monthly	101/SSP	60,000.00	24,000.00	36,000.00	
C.1.2	Postage and Courier Services	COBSAT	Direct Contracting	N/A	N/A	monthly	monthly	101	10,000.00	10,000.00	-	
C.2	Power Consumption	COBSAT	Direct Contracting	monthly	monthly	monthly	monthly	101/SSP	1,450,000.00	240,000.00	1,210,000.00	
C.3	Water Utilities	COBSAT	Direct Contracting	monthly	monthly	monthly	monthly	101/SSP	60,000.00	42,000.00	18,000.00	
C.4	Water Utilities (Purified Drinking Water)	COBSAT	NP- 53.9 Small Value Procurement	monthly	monthly	monthly	monthly	SSP	15,000.00		15,000.00	
C.5	Printing Services (Accountable Forms)	RO	NP- 53.5 Agency to Agency	as needed	as needed	as needed	as needed	101	10,000.00	10,000.00	-	
C.6	Printing Services (Brochures, Newsletter, Publication, Tarpulin, etc.)	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	35,000.00		35,000.00	
C.7	Tokens and Other Corporate Give Aways	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	30,000.00		30,000.00	
C.8	Catering Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	300,000.00		300,000.00	
C.9	Events Management (Conventions/Seminars, etc. to be held at the Hotel)	RO	NP- 53.10 Lease of Venue	as needed	as needed	as needed	as needed	SSP	100,000.00		100,000.00	
C.10	Subscription											
C.10.1	Newspapers/Magazine	RO	NP- 53.9 Small Value Procurement	monthly	monthly	monthly	monthly	SSP	5,000.00		5,000.00	
C.10.2	Cable	RO	Direct Contracting	monthly	monthly	monthly	monthly	101	11,400.00	11,400.00	-	
C.11	Miscellaneous	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	150,000.00		150,000.00	
C.12	Furnitures and Fixtures	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	150,000.00		150,000.00	
C.13	Security Services	RO	Competitive Bidding	monthly	monthly	monthly	monthly	101/SSP	665,149.55	60,000.00	605,149.55	
C.14	Labor Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	5,000.00		5,000.00	
C.15	Transportation Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	30,000.00		30,000.00	
C.16	Hotel Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP	80,000.00	80,000.00	-	
C.17	Preventive Repair and Maintenance											
C.17.1	Building Supplies and Materials for repair & maintenance	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP/101	20,000.00	20,000.00	-	
C.17.2	Furniture & Fixtures Supplies and Materials for repair & maintenance	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP/101	10,000.00	10,000.00	-	
C.17.3	ICT Equipment Supplies and Materials for repair and maintenance	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	SSP/101	60,000.00	60,000.00	-	
									4,754,710.51	1,499,364.96	3,255,345.55	

Prepared by:


 NERJIL MAE C. TORAYNO
 BAC Secretariat

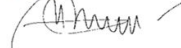
Certificate Funds Available/
 Certifies Appropriate Funds Available:


 KAYE KASHKA G. IBARRA
 Accountant

Recommended for Approval:


 GINA V. DAYHAM
 BAC Chairperson

Approved:


 DR. EULOGIO P. SULLANO, JR.
 Head of the Procuring Entity